

1 H.439

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; Big Bill; fiscal year 2022 budget

5 Statement of purpose of bill as introduced: This bill proposes to make  
6 appropriations in support of government for the fiscal year 2022.

7 An act relating to making appropriations for the support of government

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 \* \* \* Short Title \* \* \*

10 Sec. A.100 SHORT TITLE

11 (a) This bill may be referred to as the BIG BILL – Fiscal Year 2022  
12 Appropriations Act.

13 \* \* \* Purpose \* \* \*

14 Sec. A.101 PURPOSE

15 (a) The purpose of this act is to provide appropriations for the operations of  
16 State government during fiscal year 2022. It is the express intent of the  
17 General Assembly that activities of the various agencies, departments,  
18 divisions, boards, and commissions be limited to those that can be supported  
19 by funds appropriated in this act or other acts passed prior to June 30, 2021.

1 Agency and department heads are directed to implement staffing and service  
2 levels at the beginning of fiscal year 2022 so as to meet this condition unless  
3 otherwise directed by specific language in this act or other acts of the General  
4 Assembly.

5 Sec. A.102 APPROPRIATIONS

6 (a) It is the intent of the General Assembly that this act serves as the  
7 primary source and reference for appropriations for fiscal year 2022.

8 (b) The sums herein stated are appropriated for the purposes specified in  
9 the following sections of this act. When no time is expressly stated during  
10 which any of the appropriations are to continue, the appropriations are single  
11 year appropriations and only for the purpose indicated and shall be paid from  
12 funds shown as the source of funds. If in this act there is an error in either  
13 addition or subtraction, the totals shall be adjusted accordingly. Apparent  
14 errors in referring to section numbers of statutory titles within this act may be  
15 disregarded by the Commissioner of Finance and Management.

16 (c) Unless codified or otherwise specified, all narrative portions of this act  
17 apply only to the fiscal year ending on June 30, 2022.

18 Sec. A.103 DEFINITIONS

19 (a) As used in this act:

20 (1) “Encumbrances” means a portion of an appropriation reserved for  
21 the subsequent payment of existing purchase orders or contracts. The

1 Commissioner of Finance and Management shall make final decisions on the  
2 appropriateness of encumbrances.

3 (2) “Grants” means subsidies, aid, or payments to local governments, to  
4 community and quasi-public agencies for providing local services, and to  
5 persons who are not wards of the State for services or supplies and means cash  
6 or other direct assistance, including pension contributions.

7 (3) “Operating expenses” means property management; repair and  
8 maintenance; rental expenses; insurance; postage; travel; energy and utilities;  
9 office and other supplies; equipment, including motor vehicles, highway  
10 materials, and construction; expenditures for the purchase of land and  
11 construction of new buildings and permanent improvements; and similar items.

12 (4) “Personal services” means wages and salaries, fringe benefits, per  
13 diems, and contracted third-party services, and similar items.

14 Sec. A.104 RELATIONSHIP TO EXISTING LAWS

15 (a) Except as specifically provided, this act shall not be construed in any  
16 way to negate or impair the full force and effect of existing laws.

17 Sec. A.105 OFFSETTING APPROPRIATIONS

18 (a) In the absence of specific provisions to the contrary in this act, when  
19 total appropriations are offset by estimated receipts, the State appropriations  
20 shall control, notwithstanding receipts being greater or less than anticipated.

1       Sec. A.106 FEDERAL FUNDS

2           (a) In fiscal year 2022, the Governor, with the approval of the General  
3           Assembly or the Joint Fiscal Committee if the General Assembly is not in  
4           session, may accept federal funds available to the State of Vermont, including  
5           block grants in lieu of or in addition to funds herein designated as federal. The  
6           Governor, with the approval of the General Assembly or the Joint Fiscal  
7           Committee if the General Assembly is not in session, may allocate all or any  
8           portion of such federal funds for any purpose consistent with the purposes for  
9           which the basic appropriations in this act have been made.

10          (b) If, during fiscal year 2022, federal funds available to the State of  
11          Vermont and designated as federal in this and other acts of the 2021 session of  
12          the Vermont General Assembly are converted into block grants or are  
13          abolished under their current title in federal law and reestablished under a new  
14          title in federal law, the Governor may continue to accept such federal funds for  
15          any purpose consistent with the purposes for which the federal funds were  
16          appropriated. The Governor may spend such funds for such purposes for not  
17          more than 45 days prior to Legislative or Joint Fiscal Committee approval.  
18          Notice shall be given to the Joint Fiscal Committee without delay if the  
19          Governor intends to use the authority granted by this section, and the Joint  
20          Fiscal Committee shall meet in an expedited manner to review the Governor's  
21          request for approval.

1 Sec. A.107 NEW POSITIONS

2 (a) Notwithstanding any other provision of law, the total number of  
3 authorized State positions, both classified and exempt, excluding temporary  
4 positions as defined in 3 V.S.A. § 311(11), shall not be increased during fiscal  
5 year 2022 except for new positions authorized by the 2021 session. Limited  
6 service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to this  
7 restriction.

8 Sec. A.108 LEGEND

9 (a) The bill is organized by functions of government. The sections  
10 between B.100 and B.9999 contain appropriations of funds for the upcoming  
11 budget year. The sections between E.100 and E.9999 contain language that  
12 relates to specific appropriations or government functions, or both. The  
13 function areas by section numbers are as follows:

14 <u>B.100–B.199 and E.100–E.199</u>	<u>General Government</u>
15 <u>B.200–B.299 and E.200–E.299</u>	<u>Protection to Persons and Property</u>
16 <u>B.300–B.399 and E.300–E.399</u>	<u>Human Services</u>
17 <u>B.400–B.499 and E.400–E.499</u>	<u>Labor</u>
18 <u>B.500–B.599 and E.500–E.599</u>	<u>General Education</u>
19 <u>B.600–B.699 and E.600–E.699</u>	<u>Higher Education</u>
20 <u>B.700–B.799 and E.700–E.799</u>	<u>Natural Resources</u>

1	<u>B.800–B.899 and E.800–E.899</u>	<u>Commerce and Community</u>
2		<u>Development</u>
3	<u>B.900–B.999 and E.900–E.999</u>	<u>Transportation</u>
4	<u>B.1000–B.1099 and E.1000–E.1099</u>	<u>Debt Service</u>
5	<u>B.1100–B.1199 and E.1100–E.1199</u>	<u>One-time and other appropriation</u>
6		<u>actions</u>

7       (b) The C sections contain any amendments to the current fiscal year and  
8       the D sections contain fund transfers and reserve allocations for the upcoming  
9       budget year.

10       Sec. B.100 Secretary of administration - secretary's office

11	Personal services	1,400,682
12	Operating expenses	104,476
13	Grants	<u>125,000</u>
14	Total	1,630,158
15	Source of funds	
16	General fund	1,121,847
17	Special funds	156,000
18	Internal service funds	173,452
19	Interdepartmental transfers	<u>178,859</u>
20	Total	1,630,158

1	Sec. B.101 Secretary of administration - finance	
2	Personal services	1,201,006
3	Operating expenses	<u>111,676</u>
4	Total	1,312,682
5	Source of funds	
6	Interdepartmental transfers	<u>1,312,682</u>
7	Total	1,312,682
8	Sec. B.102 Secretary of administration - workers' compensation insurance	
9	Personal services	857,369
10	Operating expenses	<u>118,051</u>
11	Total	975,420
12	Source of funds	
13	Internal service funds	<u>975,420</u>
14	Total	975,420
15	Sec. B.103 Secretary of administration - general liability insurance	
16	Personal services	595,683
17	Operating expenses	<u>43,858</u>
18	Total	639,541
19	Source of funds	
20	Internal service funds	<u>639,541</u>
21	Total	639,541

1	Sec. B.104 Secretary of administration - all other insurance	
2	Personal services	100,000
3	Operating expenses	<u>17,643</u>
4	Total	117,643
5	Source of funds	
6	Internal service funds	<u>117,643</u>
7	Total	117,643
8	Sec. B.105 Agency of digital services - communications and information	
9	technology	
10	Personal services	56,068,290
11	Operating expenses	<u>27,848,442</u>
12	Total	83,916,732
13	Source of funds	
14	General fund	174,342
15	Special funds	387,710
16	Internal service funds	<u>83,354,680</u>
17	Total	83,916,732
18	Sec. B.106 Finance and management - budget and management	
19	Personal services	1,546,300
20	Operating expenses	<u>326,217</u>
21	Total	1,872,517



1	Source of funds	
2	General fund	1,277,150
3	Internal service funds	<u>595,367</u>
4	Total	1,872,517
5	Sec. B.107 Finance and management - financial operations	
6	Personal services	2,148,578
7	Operating expenses	<u>701,465</u>
8	Total	2,850,043
9	Source of funds	
10	Internal service funds	<u>2,850,043</u>
11	Total	2,850,043
12	Sec. B.108 Human resources - operations	
13	Personal services	8,674,075
14	Operating expenses	<u>1,287,313</u>
15	Total	9,961,388
16	Source of funds	
17	General fund	1,919,399
18	Special funds	263,589
19	Internal service funds	7,334,516
20	Interdepartmental transfers	<u>443,884</u>
21	Total	9,961,388

1	Sec. B.108.1 Human resources - VTHR operations	
2	Personal services	1,666,791
3	Operating expenses	<u>705,383</u>
4	Total	2,372,174
5	Source of funds	
6	Internal service funds	<u>2,372,174</u>
7	Total	2,372,174
8	Sec. B.109 Human resources - employee benefits & wellness	
9	Personal services	984,701
10	Operating expenses	<u>571,628</u>
11	Total	1,556,329
12	Source of funds	
13	Internal service funds	<u>1,556,329</u>
14	Total	1,556,329
15	Sec. B.110 Libraries	
16	Personal services	2,148,542
17	Operating expenses	902,085
18	Grants	<u>207,795</u>
19	Total	3,258,422
20	Source of funds	
21	General fund	1,965,363

1	Special funds	34,327
2	Federal funds	1,150,041
3	Interdepartmental transfers	<u>108,691</u>
4	Total	3,258,422
5	Sec. B.111 Tax - administration/collection	
6	Personal services	16,359,596
7	Operating expenses	<u>6,063,586</u>
8	Total	22,423,182
9	Source of funds	
10	General fund	20,382,265
11	Special funds	2,006,808
12	Federal Coronavirus Relief Fund	0
13	Interdepartmental transfers	<u>34,109</u>
14	Total	22,423,182
15	Sec. B.112 Buildings and general services - administration	
16	Personal services	715,251
17	Operating expenses	<u>104,757</u>
18	Total	820,008
19	Source of funds	
20	Interdepartmental transfers	<u>820,008</u>
21	Total	820,008

1	Sec. B.113 Buildings and general services - engineering	
2	Personal services	2,627,067
3	Operating expenses	<u>1,497,407</u>
4	Total	4,124,474
5	Source of funds	
6	Interdepartmental transfers	<u>4,124,474</u>
7	Total	4,124,474
8	Sec. B.114 Buildings and general services - information centers	
9	Personal services	2,830,882
10	Operating expenses	<u>2,211,147</u>
11	Total	5,042,029
12	Source of funds	
13	General fund	630,652
14	Transportation fund	3,911,594
15	Special funds	499,783
16	Federal Coronavirus Relief Fund	<u>0</u>
17	Total	5,042,029
18	Sec. B.115 Buildings and general services - purchasing	
19	Personal services	1,029,319
20	Operating expenses	<u>211,360</u>
21	Total	1,240,679

1	Source of funds	
2	General fund	1,240,679
3	Interdepartmental transfers	<u>0</u>
4	Total	1,240,679
5	Sec. B.116 Buildings and general services - postal services	
6	Personal services	677,141
7	Operating expenses	<u>247,846</u>
8	Total	924,987
9	Source of funds	
10	General fund	82,511
11	Internal service funds	<u>842,476</u>
12	Total	924,987
13	Sec. B.117 Buildings and general services - copy center	
14	Personal services	763,585
15	Operating expenses	<u>173,362</u>
16	Total	936,947
17	Source of funds	
18	Internal service funds	<u>936,947</u>
19	Total	936,947
20	Sec. B.118 Buildings and general services - fleet management services	
21	Personal services	693,313

1	Operating expenses	<u>242,645</u>
2	Total	935,958
3	Source of funds	
4	Internal service funds	<u>935,958</u>
5	Total	935,958
6	Sec. B.119 Buildings and general services - federal surplus property	
7	Operating expenses	<u>6,840</u>
8	Total	6,840
9	Source of funds	
10	Enterprise funds	<u>6,840</u>
11	Total	6,840
12	Sec. B.120 Buildings and general services - state surplus property	
13	Personal services	303,458
14	Operating expenses	<u>124,052</u>
15	Total	427,510
16	Source of funds	
17	Internal service funds	<u>427,510</u>
18	Total	427,510
19	Sec. B.121 Buildings and general services - property management	
20	Personal services	1,310,767
21	Operating expenses	<u>486,368</u>

1	Total	1,797,135
2	Source of funds	
3	Federal Coronavirus Relief Fund	0
4	Internal service funds	<u>1,797,135</u>
5	Total	1,797,135
6	Sec. B.122 Buildings and general services - fee for space	
7	Personal services	15,866,280
8	Operating expenses	<u>13,699,234</u>
9	Total	29,565,514
10	Source of funds	
11	Federal Coronavirus Relief Fund	0
12	Internal service funds	<u>29,565,514</u>
13	Total	29,565,514
14	Sec. B.124 Executive office - governor's office	
15	Personal services	1,394,981
16	Operating expenses	<u>475,012</u>
17	Total	1,869,993
18	Source of funds	
19	General fund	1,672,493
20	Interdepartmental transfers	<u>197,500</u>
21	Total	1,869,993

1	Sec. B.125 Legislative counsel	
2	Personal services	3,066,408
3	Operating expenses	<u>250,828</u>
4	Total	3,317,236
5	Source of funds	
6	General fund	<u>3,317,236</u>
7	Total	3,317,236
8	Sec. B.126 Legislature	
9	Personal services	5,033,474
10	Operating expenses	<u>3,768,163</u>
11	Total	8,801,637
12	Source of funds	
13	General fund	<u>8,801,637</u>
14	Total	8,801,637
15	Sec. B.126.1 Legislative information technology	
16	Personal services	896,974
17	Operating expenses	<u>562,941</u>
18	Total	1,459,915
19	Source of funds	
20	General fund	<u>1,459,915</u>
21	Total	1,459,915



1	Sec. B.127 Joint fiscal committee	
2	Personal services	2,163,387
3	Operating expenses	<u>158,873</u>
4	Total	2,322,260
5	Source of funds	
6	General fund	2,197,260
7	Interdepartmental transfers	<u>125,000</u>
8	Total	2,322,260
9	Sec. B.128 Sergeant at arms	
10	Personal services	874,232
11	Operating expenses	<u>113,792</u>
12	Total	988,024
13	Source of funds	
14	General fund	<u>988,024</u>
15	Total	988,024
16	Sec. B.129 Lieutenant governor	
17	Personal services	200,056
18	Operating expenses	<u>39,473</u>
19	Total	239,529
20	Source of funds	
21	General fund	<u>239,529</u>

1	Total	239,529
2	<del>Sec. B.130 Auditor of accounts</del>	<del></del>
3	<del>Personal services</del>	<del>3,965,350</del>
4	<del>Operating expenses</del>	<del><u>155,226</u></del>
5	<del>Total</del>	<del>4,120,576</del>
6	Source of funds	
7	General fund	344,615
8	Special funds	128,145
9	Internal service funds	<u>3,647,816</u>
10	<del>Total</del>	<del>4,120,576</del>

*Sec. B.130 Auditor of accounts*

*Personal services* 3,965,350

*Operating expenses* 155,226

*Total* 4,120,576

*Source of funds*

*General fund* 344,615

*Special funds* 53,145

*Internal service funds* 3,722,816

*Total* 4,120,576

11 Sec. B.131 State treasurer

12 Personal services 4,066,430

1	Operating expenses	<u>222,134</u>
2	Total	4,288,564
3	Source of funds	
4	General fund	1,066,424
5	Special funds	3,064,451
6	Interdepartmental transfers	<u>157,689</u>
7	Total	4,288,564
8	Sec. B.132 State treasurer - unclaimed property	
9	Personal services	801,509
10	Operating expenses	<u>333,777</u>
11	Total	1,135,286
12	Source of funds	
13	Private purpose trust funds	<u>1,135,286</u>
14	Total	1,135,286
15	Sec. B.133 Vermont state retirement system	
16	Personal services	3,338,784
17	Operating expenses	<u>1,517,283</u>
18	Total	4,856,067
19	Source of funds	
20	Pension trust funds	<u>4,856,067</u>
21	Total	4,856,067

1	Sec. B.134 Municipal employees' retirement system	
2	Personal services	1,372,679
3	Operating expenses	<u>940,333</u>
4	Total	2,313,012
5	Source of funds	
6	Pension trust funds	<u>2,313,012</u>
7	Total	2,313,012
8	Sec. B.135 State labor relations board	
9	Personal services	227,764
10	Operating expenses	<u>54,876</u>
11	Total	282,640
12	Source of funds	
13	General fund	273,064
14	Special funds	6,788
15	Interdepartmental transfers	<u>2,788</u>
16	Total	282,640
17	Sec. B.136 VOSHA review board	
18	Personal services	77,471
19	Operating expenses	<u>14,444</u>
20	Total	91,915
21	Source of funds	

1	General fund	45,958
2	Interdepartmental transfers	<u>45,957</u>
3	Total	91,915
4	Sec. B.136.1 Ethics Commission	
5	Personal services	83,826
6	Operating expenses	<u>29,491</u>
7	Total	113,317
8	Source of funds	
9	Internal service funds	<u>113,317</u>
10	Total	113,317
11	Sec. B.137 Homeowner rebate	
12	Grants	<u>18,600,000</u>
13	Total	18,600,000
14	Source of funds	
15	General fund	<u>18,600,000</u>
16	Total	18,600,000
17	Sec. B.138 Renter rebate	
18	Grants	<u>9,500,000</u>
19	Total	9,500,000
20	Source of funds	
21	General fund	<u>9,500,000</u>

1	Total	9,500,000
2	Sec. B.139 Tax department - reappraisal and listing payments	
3	Grants	<u>3,313,356</u>
4	Total	3,313,356
5	Source of funds	
6	General fund	<u>3,313,356</u>
7	Total	3,313,356
8	Sec. B.140 Municipal current use	
9	Grants	<u>17,824,193</u>
10	Total	17,824,193
11	Source of funds	
12	General fund	<u>17,824,193</u>
13	Total	17,824,193
14	Sec. B.142 Payments in lieu of taxes	
15	Grants	<u>9,750,000</u>
16	Total	9,750,000
17	Source of funds	
18	Special funds	<u>9,750,000</u>
19	Total	9,750,000
20	Sec. B.143 Payments in lieu of taxes - Montpelier	
21	Grants	<u>184,000</u>

1	Total	184,000
2	Source of funds	
3	Special funds	<u>184,000</u>
4	Total	184,000
5	Sec. B.144 Payments in lieu of taxes - correctional facilities	
6	Grants	<u>40,000</u>
7	Total	40,000
8	Source of funds	
9	Special funds	<u>40,000</u>
10	Total	40,000
11	Sec. B.145 Total general government	
12	Source of funds	
13	General fund	98,437,912
14	Transportation fund	3,911,594
15	Special funds	16,521,601
16	Federal Coronavirus Relief Fund	0
17	Federal funds	1,150,041
18	Internal service funds	138,235,838
19	Interdepartmental transfers	7,551,641
20	Enterprise funds	6,840
21	Pension trust funds	7,169,079

1	Private purpose trust funds	<u>1,135,286</u>
2	Total	274,119,832
3	Sec. B.200 Attorney general	
4	Personal services	11,337,832
5	Operating expenses	1,555,031
6	Grants	<u>26,500</u>
7	Total	12,919,363
8	Source of funds	
9	General fund	6,246,043
10	Special funds	1,886,016
11	Tobacco fund	348,000
12	Federal Coronavirus Relief Fund	0
13	Federal funds	1,382,278
14	Interdepartmental transfers	<u>3,057,026</u>
15	Total	12,919,363
16	Sec. B.201 Vermont court diversion	
17	Personal services	244,715
18	Grants	2,682,925
19	Total	2,927,640
20	Source of funds	
21	General fund	2,669,643



1	Special funds	<u>257,997</u>
2	Total	2,927,640
3	<del>Sec. B.202 Defender general - public defense</del>	<del></del>
4	Personal services	12,737,651
5	Operating expenses	<u>1,140,326</u>
6	Total	13,877,977
7	Source of funds	
8	General fund	13,288,324
9	Special funds	<u>589,653</u>
10	<del>Total</del>	<del>13,877,977</del>

*Sec. B.202 Defender general - public defense*

*Personal services* 12,730,062

*Operating expenses* 1,140,326

*Total* 13,870,388

*Source of funds*

*General fund* 13,280,735

*Special funds* 589,653

*Total* 13,870,388

11	<del>Sec. B.203 Defender general - assigned counsel</del>	<del></del>
12	Personal services	6,139,330
13	<del>Operating expenses</del>	<del>49,500</del>

1	<del>Total</del>	<del>6,188,830</del>
2	Source of funds	
3	General fund	<u>6,188,830</u>
4	<del>Total</del>	<del>6,188,830</del>

*Sec. B.203 Defender general - assigned counsel*

<i>Personal services</i>	<i>6,146,919</i>
<i>Operating expenses</i>	<i><u>49,500</u></i>
<i>Total</i>	<i>6,196,419</i>

*Source of funds*

<i>General fund</i>	<i><u>6,196,419</u></i>
<i>Total</i>	<i>6,196,419</i>

5 Sec. B.204 Judiciary

6	Personal services	43,037,084
7	Operating expenses	10,626,239
8	Grants	<u>121,030</u>
9	Total	53,784,353
10	Source of funds	
11	General fund	47,587,826
12	Special funds	3,200,659
13	Federal funds	900,469
14	Interdepartmental transfers	<u>2,095,399</u>

1	Total	53,784,353
2	Sec. B.205 State's attorneys	
3	Personal services	14,322,449
4	Operating expenses	<u>1,941,311</u>
5	Total	16,263,760
6	Source of funds	
7	General fund	13,295,777
8	Special funds	85,324
9	Federal funds	212,828
10	Interdepartmental transfers	<u>2,669,831</u>
11	Total	16,263,760
12	Sec. B.206 Special investigative unit	
13	Personal services	86,200
14	Grants	<u>2,014,230</u>
15	Total	2,100,430
16	Source of funds	
17	General fund	<u>2,100,430</u>
18	Total	2,100,430
19	Sec. B.207 Sheriffs	
20	Personal services	4,251,923
21	Operating expenses	<u>398,724</u>

1	Total	4,650,647
2	Source of funds	
3	General fund	<u>4,650,647</u>
4	Total	4,650,647
5	Sec. B.208 Public safety - administration	
6	Personal services	4,005,613
7	Operating expenses	4,835,894
8	Grants	<u>0</u>
9	Total	8,841,507
10	Source of funds	
11	General fund	5,070,962
12	Special funds	4,105
13	Federal funds	556,962
14	Interdepartmental transfers	<u>3,209,478</u>
15	Total	8,841,507
16	Sec. B.209 Public safety - state police	
17	Personal services	59,873,563
18	Operating expenses	12,188,735
19	Grants	<u>867,153</u>
20	Total	72,929,451
21	Source of funds	

1	General fund	43,273,740
2	Transportation fund	20,250,000
3	Special funds	3,103,294
4	Federal Coronavirus Relief Fund	0
5	Federal funds	4,417,066
6	Interdepartmental transfers	<u>1,885,351</u>
7	Total	72,929,451
8	Sec. B.210 Public safety - criminal justice services	
9	Personal services	4,854,150
10	Operating expenses	<u>1,748,074</u>
11	Total	6,602,224
12	Source of funds	
13	General fund	1,813,747
14	Special funds	4,169,503
15	Federal funds	<u>618,974</u>
16	Total	6,602,224
17	Sec. B.211 Public safety - emergency management	
18	Personal services	3,622,802
19	Operating expenses	1,208,465
20	Grants	<u>12,749,486</u>
21	Total	17,580,753

1	Source of funds	
2	General fund	589,847
3	Special funds	710,000
4	Federal funds	16,273,680
5	Interdepartmental transfers	<u>7,226</u>
6	Total	17,580,753
7	Sec. B.212 Public safety - fire safety	
8	Personal services	6,900,872
9	Operating expenses	2,621,228
10	Grants	<u>107,000</u>
11	Total	9,629,100
12	Source of funds	
13	General fund	461,669
14	Special funds	8,639,610
15	Federal funds	482,821
16	Interdepartmental transfers	<u>45,000</u>
17	Total	9,629,100
18	Sec. B.213 Public safety - Forensic Laboratory	
19	Personal services	3,051,799
20	Operating expenses	<u>1,111,583</u>
21	Total	4,163,382

1	Source of funds	
2	General fund	3,217,665
3	Special funds	61,852
4	Federal funds	531,072
5	Interdepartmental transfers	<u>352,793</u>
6	Total	4,163,382
7	Sec. B.215 Military - administration	
8	Personal services	705,613
9	Operating expenses	649,055
10	Grants	<u>1,319,834</u>
11	Total	2,674,502
12	Source of funds	
13	General fund	2,674,502
14	Federal Coronavirus Relief Fund	<u>0</u>
15	Total	2,674,502
16	Sec. B.216 Military - air service contract	
17	Personal services	6,926,201
18	Operating expenses	<u>1,126,174</u>
19	Total	8,052,375
20	Source of funds	
21	General fund	613,964

1	Federal funds	<u>7,438,411</u>
2	Total	8,052,375
3	Sec. B.217 Military - army service contract	
4	Personal services	13,662,589
5	Operating expenses	<u>8,036,445</u>
6	Total	21,699,034
7	Source of funds	
8	Federal funds	<u>21,699,034</u>
9	Total	21,699,034
10	Sec. B.218 Military - building maintenance	
11	Personal services	877,574
12	Operating expenses	<u>719,418</u>
13	Total	1,596,992
14	Source of funds	
15	General fund	1,534,492
16	Special funds	<u>62,500</u>
17	Total	1,596,992
18	Sec. B.219 Military - veterans' affairs	
19	Personal services	868,747
20	Operating expenses	169,267
21	Grants	<u>49,300</u>



1	Total	1,087,314
2	Source of funds	
3	General fund	823,965
4	Special funds	163,349
5	Federal funds	<u>100,000</u>
6	Total	1,087,314
7	Sec. B.220 Center for crime victim services	
8	Personal services	1,848,483
9	Operating expenses	386,510
10	Grants	<u>10,238,535</u>
11	Total	12,473,528
12	Source of funds	
13	General fund	1,232,712
14	Special funds	4,628,381
15	Federal funds	<u>6,612,435</u>
16	Total	12,473,528
17	Sec. B.221 Criminal justice council	
18	Personal services	1,789,698
19	Operating expenses	<u>1,382,557</u>
20	Total	3,172,255
21	Source of funds	

1	General fund	2,931,638
2	Federal Coronavirus Relief Fund	0
3	Interdepartmental transfers	<u>240,617</u>
4	Total	3,172,255
5	Sec. B.222 Agriculture, food and markets - administration	
6	Personal services	1,708,448
7	Operating expenses	458,028
8	Grants	<u>227,972</u>
9	Total	2,394,448
10	Source of funds	
11	General fund	1,037,364
12	Special funds	901,167
13	Federal Coronavirus Relief Fund	0
14	Federal funds	<u>455,917</u>
15	Total	2,394,448
16	Sec. B.223 Agriculture, food and markets - food safety and consumer	
17	protection	
18	Personal services	4,295,567
19	Operating expenses	731,597
20	Grants	<u>2,780,000</u>
21	Total	7,807,164

1	Source of funds	
2	General fund	2,998,665
3	Special funds	3,647,045
4	Federal Coronavirus Relief Fund	0
5	Federal funds	1,154,454
6	Interdepartmental transfers	<u>7,000</u>
7	Total	7,807,164
8	Sec. B.224 Agriculture, food and markets - agricultural development	
9	Personal services	3,259,502
10	Operating expenses	601,797
11	Grants	<u>3,212,425</u>
12	Total	7,073,724
13	Source of funds	
14	General fund	2,230,367
15	Special funds	686,753
16	Federal Coronavirus Relief Fund	0
17	Federal funds	<u>4,156,604</u>
18	Total	7,073,724
19	Sec. B.225 Agriculture, food and markets - agricultural resource management	
20	and environmental stewardship	
21	Personal services	2,689,658

1	Operating expenses	623,905
2	Grants	<u>295,334</u>
3	Total	3,608,897
4	Source of funds	
5	General fund	778,555
6	Special funds	2,084,017
7	Federal Coronavirus Relief Fund	0
8	Federal funds	466,470
9	Interdepartmental transfers	<u>279,855</u>
10	Total	3,608,897
11	Sec. B.225.1 Agriculture, food and markets - Vermont Agriculture and	
12	Environmental Lab	
13	Personal services	1,658,109
14	Operating expenses	<u>1,072,026</u>
15	Total	2,730,135
16	Source of funds	
17	General fund	972,444
18	Special funds	1,690,632
19	Federal Coronavirus Relief Fund	0
20	Interdepartmental transfers	<u>67,059</u>
21	Total	2,730,135

1	Sec. B.225.2 Agriculture, Food and Markets - Clean Water	
2	Personal services	3,249,011
3	Operating expenses	486,344
4	Grants	<u>4,060,891</u>
5	Total	7,796,246
6	Source of funds	
7	General fund	1,087,080
8	Special funds	6,089,920
9	Federal Coronavirus Relief Fund	0
10	Federal funds	133,534
11	Interdepartmental transfers	<u>485,712</u>
12	Total	7,796,246
13	Sec. B.226 Financial regulation - administration	
14	Personal services	2,192,277
15	Operating expenses	<u>287,859</u>
16	Total	2,480,136
17	Source of funds	
18	Special funds	<u>2,480,136</u>
19	Total	2,480,136
20	Sec. B.227 Financial regulation - banking	
21	Personal services	1,952,985

1	Operating expenses	<u>443,717</u>
2	Total	2,396,702
3	Source of funds	
4	Special funds	<u>2,396,702</u>
5	Total	2,396,702
6	Sec. B.228 Financial regulation - insurance	
7	Personal services	4,231,076
8	Operating expenses	<u>612,474</u>
9	Total	4,843,550
10	Source of funds	
11	Special funds	<u>4,843,550</u>
12	Total	4,843,550
13	Sec. B.229 Financial regulation - captive insurance	
14	Personal services	4,462,433
15	Operating expenses	<u>635,148</u>
16	Total	5,097,581
17	Source of funds	
18	Special funds	<u>5,097,581</u>
19	Total	5,097,581
20	Sec. B.230 Financial regulation - securities	
21	Personal services	1,090,028

1	Operating expenses	<u>267,752</u>
2	Total	1,357,780
3	Source of funds	
4	Special funds	<u>1,357,780</u>
5	Total	1,357,780
6	Sec. B.232 Secretary of state	
7	Personal services	10,735,193
8	Operating expenses	<u>3,366,058</u>
9	Total	14,101,251
10	Source of funds	
11	Special funds	12,643,807
12	Federal funds	<u>1,457,444</u>
13	Total	14,101,251
14	Sec. B.233 Public service - regulation and energy	
15	Personal services	10,455,905
16	Operating expenses	1,129,688
17	Grants	<u>858,000</u>
18	Total	12,443,593
19	Source of funds	
20	Special funds	10,812,770
21	Federal funds	1,001,919

1	ARRA funds	520,000
2	Interdepartmental transfers	55,000
3	Enterprise funds	<u>53,904</u>
4	Total	12,443,593
5	Sec. B.234 Public utility commission	
6	Personal services	3,412,556
7	Operating expenses	<u>495,007</u>
8	Total	3,907,563
9	Source of funds	
10	Special funds	<u>3,907,563</u>
11	Total	3,907,563
12	Sec. B.235 Enhanced 9-1-1 Board	
13	Personal services	4,012,033
14	Operating expenses	<u>456,180</u>
15	Total	4,468,213
16	Source of funds	
17	Special funds	<u>4,468,213</u>
18	Total	4,468,213
19	Sec. B.236 Human rights commission	
20	Personal services	636,832
21	Operating expenses	<u>81,350</u>



1	Total	718,182
2	Source of funds	
3	General fund	639,626
4	Federal funds	<u>78,556</u>
5	Total	718,182
6	Sec. B.236.1 Liquor & Lottery Comm. Office	
7	Personal services	419,403
8	Operating expenses	<u>21,299</u>
9	Total	440,702
10	Source of funds	
11	Enterprise funds	<u>440,702</u>
12	Total	440,702
13	Sec. B.236.2 Lottery Operations	
14	Personal services	2,068,967
15	Operating expenses	1,469,560
16	Grants	<u>250,000</u>
17	Total	3,788,527
18	Source of funds	
19	Enterprise funds	<u>3,788,527</u>
20	Total	3,788,527
21	Sec. B.237 Liquor control - administration	

1	Personal services	3,754,315
2	Operating expenses	<u>1,178,748</u>
3	Total	4,933,063
4	Source of funds	
5	Tobacco fund	213,843
6	Enterprise funds	<u>4,719,220</u>
7	Total	4,933,063
8	Sec. B.238 Liquor control - enforcement and licensing	
9	Personal services	1,960,344
10	Operating expenses	<u>414,536</u>
11	Total	2,374,880
12	Source of funds	
13	General fund	0
14	Federal funds	184,484
15	Enterprise funds	<u>2,190,396</u>
16	Total	2,374,880
17	Sec. B.239 Liquor control - warehousing and distribution	
18	Personal services	1,062,133
19	Operating expenses	<u>530,736</u>
20	Total	1,592,869
21	Source of funds	

1	Enterprise funds	<u>1,592,869</u>
2	Total	1,592,869
3	Sec. B.239.1 Cannabis Control Board	
4	Personal services	<u>650,000</u>
5	Total	650,000
6	Source of funds	
7	Special funds	<u>650,000</u>
8	Total	650,000
9	Sec. B.240 Total protection to persons and property	
10	Source of funds	
11	General fund	170,010,524
12	Transportation fund	20,250,000
13	Special funds	91,319,879
14	Tobacco fund	561,843
15	Federal Coronavirus Relief Fund	0
16	Federal funds	70,315,412
17	ARRA funds	520,000
18	Interdepartmental transfers	14,457,347
19	Enterprise funds	<u>12,785,618</u>
20	Total	380,220,623
21	Sec. B.300 Human services - agency of human services - secretary's office	

1	Personal services	11,427,819
2	Operating expenses	5,214,621
3	Grants	<u>2,895,202</u>
4	Total	19,537,642
5	Source of funds	
6	General fund	8,430,401
7	Special funds	135,517
8	Federal Coronavirus Relief Fund	0
9	Federal funds	9,959,398
10	Global Commitment fund	453,000
11	Interdepartmental transfers	<u>559,326</u>
12	Total	19,537,642
13	<del>Sec. B 301 Secretary's office - global commitment</del>	
14	<del>Grants</del>	<del><u>1,675,247,843</u></del>
15	<del>Total</del>	<del>1,675,247,843</del>
16	Source of funds	
17	General fund	557,903,959
18	Special funds	33,370,086
19	Tobacco fund	21,049,373
20	State health care resources fund	17,078,501
21	<del>Federal funds</del>	<del>1,040,227,487</del>

1	<del>Interdepartmental transfers</del>	<del>5,618,437</del>
2	<del>Total</del>	<del>1,675,247,843</del>

*Sec. B.301 Secretary's office - global commitment*

<i>Grants</i>	<i><u>1,675,247,843</u></i>
<i>Total</i>	<i>1,675,247,843</i>

*Source of funds*

<i>General fund</i>	<i>558,903,959</i>
<i>Special funds</i>	<i>33,370,086</i>
<i>Tobacco fund</i>	<i>21,049,373</i>
<i>State health care resources fund</i>	<i>17,078,501</i>
<i>Federal funds</i>	<i>1,040,227,487</i>
<i>Interdepartmental transfers</i>	<i><u>4,618,437</u></i>
<i>Total</i>	<i>1,675,247,843</i>

3 Sec. B.303 Developmental disabilities council

4	Personal services	389,631
5	Operating expenses	94,884
6	Grants	<u>191,595</u>
7	Total	676,110
8	Source of funds	
9	Special funds	12,000
10	Federal funds	<u>664,110</u>

1	Total	676,110
2	Sec. B.304 Human services board	
3	Personal services	739,966
4	Operating expenses	<u>88,723</u>
5	Total	828,689
6	Source of funds	
7	General fund	474,851
8	Federal funds	<u>353,838</u>
9	Total	828,689
10	Sec. B.305 AHS - administrative fund	
11	Personal services	330,000
12	Operating expenses	<u>10,170,000</u>
13	Total	10,500,000
14	Source of funds	
15	Interdepartmental transfers	<u>10,500,000</u>
16	Total	10,500,000
17	Sec. B.306 Department of Vermont health access - administration	
18	Personal services	130,163,425
19	Operating expenses	26,394,423
20	Grants	<u>3,192,301</u>
21	Total	159,750,149

1	Source of funds	
2	General fund	32,776,219
3	Special funds	3,363,758
4	Federal funds	114,469,002
5	Global Commitment fund	4,314,039
6	Interdepartmental transfers	<u>4,827,131</u>
7	Total	159,750,149
8	Sec. B.307 Department of Vermont health access - Medicaid program - global	
9	commitment	
10	Personal services	547,983
11	Grants	<u>757,645,566</u>
12	Total	758,193,549
13	Source of funds	
14	Global Commitment fund	<u>758,193,549</u>
15	Total	758,193,549
16	Sec. B.309 Department of Vermont health access - Medicaid program - state	
17	only	
18	Grants	<u>40,967,754</u>
19	Total	40,967,754
20	Source of funds	
21	General fund	40,915,703

1	Global Commitment fund	<u>52,051</u>
2	Total	40,967,754
3	Sec. B.310 Department of Vermont health access - Medicaid non-waiver	
4	matched	
5	Grants	32,842,006
6	Total	32,842,006
7	Source of funds	
8	General fund	12,664,602
9	Federal funds	<u>20,177,404</u>
10	Total	32,842,006
11	Sec. B.311 Health - administration and support	
12	Personal services	5,753,602
13	Operating expenses	6,567,686
14	Grants	<u>6,313,608</u>
15	Total	18,634,896
16	Source of funds	
17	General fund	2,982,217
18	Special funds	2,061,857
19	Federal Coronavirus Relief Fund	0
20	Federal funds	7,777,658
21	Global Commitment fund	5,748,858



1	Interdepartmental transfers	<u>64,306</u>
2	Total	18,634,896
3	<del>Sec. B.312 Health - public health</del>	
4	<del>Personal services</del>	<del>48,721,754</del>
5	<del>Operating expenses</del>	<del>10,018,085</del>
6	<del>Grants</del>	<del><u>39,742,061</u></del>
7	<del>Total</del>	<del>98,481,900</del>
8	Source of funds	
9	General fund	12,154,334
10	Special funds	18,897,491
11	Tobacco fund	1,088,918
12	Federal Coronavirus Relief Fund	0
13	Federal funds	49,379,385
14	Global Commitment fund	15,938,349
15	Interdepartmental transfers	998,423
16	Permanent trust funds	<u>23,000</u>
17	<del>Total</del>	<del>98,481,900</del>

*Sec. B.312 Health - public health*

<i>Personal services</i>	<i>48,721,754</i>
<i>Operating expenses</i>	<i>10,018,085</i>
<i>Grants</i>	<i><u>38,742,061</u></i>

	<i>Total</i>	<i>97,481,900</i>
	<i>Source of funds</i>	
	<i>General fund</i>	<i>11,154,334</i>
	<i>Special funds</i>	<i>18,897,491</i>
	<i>Tobacco fund</i>	<i>1,088,918</i>
	<i>Federal Coronavirus Relief Fund</i>	<i>0</i>
	<i>Federal funds</i>	<i>49,379,385</i>
	<i>Global Commitment fund</i>	<i>15,938,423</i>
	<i>Interdepartmental transfers</i>	<i>998,423</i>
	<i>Permanent trust funds</i>	<i><u>25,000</u></i>
	<i>Total</i>	<i>97,481,900</i>
1	Sec. B.313 Health - alcohol and drug abuse programs	
2	Personal services	5,167,831
3	Operating expenses	511,500
4	Grants	<u>48,713,374</u>
5	Total	54,392,705
6	Source of funds	
7	General fund	1,238,534
8	Special funds	1,354,762
9	Tobacco fund	949,917
10	Federal funds	18,651,302

1	Global Commitment fund	<u>32,198,190</u>
2	Total	54,392,705
3	Sec. B.314 Mental health - mental health	
4	Personal services	32,985,332
5	Operating expenses	4,700,264
6	Grants	245,125,152
7	Total	282,810,748
8	Source of funds	
9	General fund	10,281,092
10	Special funds	1,685,284
11	Federal Coronavirus Relief Fund	0
12	Federal funds	9,398,134
13	Global Commitment fund	261,371,601
14	Interdepartmental transfers	<u>74,637</u>
15	Total	282,810,748
16	Sec. B.316 Department for children and families - administration & support	
17	services	
18	Personal services	38,362,798
19	Operating expenses	17,035,520
20	Grants	<u>3,819,106</u>
21	Total	59,217,424

1	Source of funds	
2	General fund	33,091,620
3	Special funds	2,711,682
4	Federal funds	21,062,298
5	Global Commitment fund	2,000,936
6	Interdepartmental transfers	<u>350,888</u>
7	Total	59,217,424
8	<del>Sec. B.317. Department for children and families - family services</del>	
9	Personal services	39,643,333
10	Operating expenses	4,997,338
11	Grants	<u>81,171,012</u>
12	Total	125,811,683
13	Source of funds	
14	General fund	49,357,800
15	Special funds	729,587
16	Federal funds	31,365,138
17	Global Commitment fund	44,344,158
18	Interdepartmental transfers	<u>15,000</u>
19	Total	125,811,683

*Sec. B.317 Department for children and families - family services*

*Personal services* 39,332,995

<i>Operating expenses</i>	<i>4,997,338</i>
<i>Grants</i>	<i><u>81,171,012</u></i>
<i>Total</i>	<i>125,501,345</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>49,047,462</i>
<i>Special funds</i>	<i>729,587</i>
<i>Federal funds</i>	<i>31,365,138</i>
<i>Global Commitment fund</i>	<i>44,344,158</i>
<i>Interdepartmental transfers</i>	<i><u>15,000</u></i>
<i>Total</i>	<i>125,501,345</i>

1	<del>Sec. B 318 Department for children and families - child development</del>	
2	Personal services	5,281,429
3	Operating expenses	848,079
4	Grants	<u>78,201,503</u>
5	Total	84,331,011
6	Source of funds	
7	General fund	21,509,276
8	Special funds	16,820,000
9	Tobacco fund	0
10	Federal funds	35,064,814
11	<del>Global Commitment fund</del>	<del>10,914,421</del>

1	<del>Interdepartmental transfers</del>	<del>22,500</del>
2	<del>Total</del>	<del>84,551,011</del>

*Sec. B.318 Department for children and families - child development*

<i>Personal services</i>	<i>5,281,429</i>
<i>Operating expenses</i>	<i>848,079</i>
<i>Grants</i>	<i><u>77,021,841</u></i>
<i>Total</i>	<i>83,151,349</i>

*Source of funds*

<i>General fund</i>	<i>21,819,614</i>
<i>Special funds</i>	<i>16,820,000</i>
<i>Tobacco fund</i>	<i>0</i>
<i>Federal funds</i>	<i>33,574,814</i>
<i>Global Commitment fund</i>	<i>10,914,421</i>
<i>Interdepartmental transfers</i>	<i><u>22,500</u></i>
<i>Total</i>	<i>83,151,349</i>

3 Sec. B.319 Department for children and families - office of child support

4	Personal services	11,099,902
5	Operating expenses	<u>3,630,055</u>
6	Total	14,729,957
7	Source of funds	
8	General fund	4,368,322

1	Special funds	455,719
2	Federal funds	9,518,316
3	Interdepartmental transfers	<u>387,600</u>
4	Total	14,729,957
5	Sec. B.320 Department for children and families - aid to aged, blind and	
6	disabled	
7	Personal services	2,252,206
8	Grants	<u>10,298,023</u>
9	Total	12,550,229
10	Source of funds	
11	General fund	8,649,899
12	Global Commitment fund	<u>3,900,330</u>
13	Total	12,550,229
14	Sec. B.321 Department for children and families - general assistance	
15	Personal services	15,000
16	Grants	<u>9,041,554</u>
17	Total	9,056,554
18	Source of funds	
19	General fund	8,659,219
20	Federal funds	111,320
21	Global Commitment fund	286,015

1	Interdepartmental transfers	<u>0</u>
2	Total	9,056,554
3	Sec. B.322 Department for children and families - 3SquaresVT	
4	Grants	<u>29,827,906</u>
5	Total	29,827,906
6	Source of funds	
7	Federal funds	<u>29,827,906</u>
8	Total	29,827,906
9	Sec. B.323 Department for children and families - reach up	
10	Operating expenses	29,119
11	Grants	<u>29,105,664</u>
12	Total	29,134,783
13	Source of funds	
14	General fund	17,167,515
15	Special funds	5,854,320
16	Federal Coronavirus Relief Fund	0
17	Federal funds	3,431,330
18	Global Commitment fund	<u>2,681,618</u>
19	Total	29,134,783
20	Sec. B.324 Department for children and families - home heating fuel	
21	assistance/LIHEAP	



1	Grants	<u>16,019,953</u>
2	Total	16,019,953
3	Source of funds	
4	Special funds	1,480,395
5	Federal funds	<u>14,539,558</u>
6	Total	16,019,953
7	Sec. B.325 Department for children and families - office of economic	
8	opportunity	
9	Personal services	636,177
10	Operating expenses	43,488
11	Grants	<u>12,965,282</u>
12	Total	13,644,947
13	Source of funds	
14	General fund	7,807,818
15	Special funds	57,990
16	Federal funds	4,423,154
17	Global Commitment fund	<u>1,355,985</u>
18	Total	13,644,947
19	Sec. B.326 Department for children and families - OEO - weatherization	
20	assistance	
21	Personal services	352,504

1	Operating expenses	44,297
2	Grants	<u>12,038,018</u>
3	Total	12,434,819
4	Source of funds	
5	Special funds	7,617,551
6	Federal funds	<u>4,817,268</u>
7	Total	12,434,819
8	Sec. B.327 Department for Children and Families - Secure Residential	
9	Treatment	
10	Personal services	258,100
11	Operating expenses	650,463
12	Grants	<u>3,476,862</u>
13	Total	4,385,425
14	Source of funds	
15	General fund	4,355,425
16	Global Commitment fund	30,000
17	Interdepartmental transfers	<u>0</u>
18	Total	4,385,425
19	Sec. B.328 Department for children and families - disability determination	
20	services	
21	Personal services	7,139,139

1	Operating expenses	<u>460,858</u>
2	Total	7,599,997
3	Source of funds	
4	General fund	111,120
5	Federal funds	<u>7,488,877</u>
6	Total	7,599,997
7	Sec. B.329 Disabilities, aging, and independent living - administration &	
8	support	
9	Personal services	33,906,585
10	Operating expenses	<u>5,953,426</u>
11	Total	39,860,011
12	Source of funds	
13	General fund	17,731,954
14	Special funds	1,390,457
15	Federal funds	19,671,316
16	Interdepartmental transfers	<u>1,066,284</u>
17	Total	39,860,011
18	Sec. B.330 Disabilities, aging, and independent living - advocacy and	
19	independent living	
20	Grants	<u>19,183,393</u>
21	Total	19,183,393

1	Source of funds	
2	General fund	7,532,154
3	Federal funds	7,148,466
4	Global Commitment fund	<u>4,502,773</u>
5	Total	19,183,393
6	Sec. B.331 Disabilities, aging, and independent living - blind and visually	
7	impaired	
8	Grants	<u>1,661,457</u>
9	Total	1,661,457
10	Source of funds	
11	General fund	389,154
12	Special funds	223,450
13	Federal funds	743,853
14	Global Commitment fund	<u>305,000</u>
15	Total	1,661,457
16	Sec. B.332 Disabilities, aging, and independent living - vocational	
17	rehabilitation	
18	Grants	<u>7,024,368</u>
19	Total	7,024,368
20	Source of funds	
21	General fund	1,371,845

1	Federal funds	4,402,523
2	Interdepartmental transfers	<u>1,250,000</u>
3	Total	7,024,368
4	Sec. B.333 Disabilities, aging, and independent living - developmental	
5	services	
6	Grants	<u>250,317,354</u>
7	Total	250,317,354
8	Source of funds	
9	General fund	155,125
10	Special funds	15,463
11	Federal funds	359,857
12	Global Commitment fund	249,736,909
13	Interdepartmental transfers	<u>50,000</u>
14	Total	250,317,354
15	Sec. B.334 Disabilities, aging, and independent living - Brain injury home	
16	and community-based waiver	
17	Grants	<u>5,433,173</u>
18	Total	5,433,173
19	Source of funds	
20	Global Commitment fund	<u>5,433,173</u>
21	Total	5,433,173

1	Sec. B.334.1 Disabilities, aging and independent living - Long Term Care	
2	Grants	<u>229,842,560</u>
3	Total	229,842,560
4	Source of funds	
5	General fund	498,579
6	Federal funds	2,083,333
7	Global Commitment fund	<u>227,260,648</u>
8	Total	229,842,560
9	Sec. B.335 Corrections - administration	
10	Personal services	3,075,938
11	Operating expenses	<u>238,644</u>
12	Total	3,314,582
13	Source of funds	
14	General fund	<u>3,314,582</u>
15	Total	3,314,582
16	Sec. B.336 Corrections - parole board	
17	Personal services	361,649
18	Operating expenses	<u>59,216</u>
19	Total	420,865
20	Source of funds	
21	General fund	<u>420,865</u>

1	Total	420,865
2	Sec. B.337 Corrections - correctional education	
3	Personal services	3,240,204
4	Operating expenses	<u>244,932</u>
5	Total	3,485,136
6	Source of funds	
7	General fund	0
8	Education fund	0
9	Interdepartmental transfers	<u>3,485,136</u>
10	Total	3,485,136
11	Sec. B.338 Corrections - correctional services	
12	Personal services	119,627,239
13	Operating expenses	23,264,616
14	Grants	<u>9,308,427</u>
15	Total	152,200,282
16	Source of funds	
17	General fund	145,083,685
18	Special funds	935,963
19	Federal Coronavirus Relief Fund	0
20	Federal funds	473,523
21	Global Commitment fund	5,310,796

1	Interdepartmental transfers	<u>396,315</u>
2	Total	152,200,282
3	Sec. B.339 Corrections - Correctional services-out of state beds	
4	Personal services	<u>5,640,604</u>
5	Total	5,640,604
6	Source of funds	
7	General fund	<u>5,640,604</u>
8	Total	5,640,604
9	Sec. B.340 Corrections - correctional facilities - recreation	
10	Personal services	514,774
11	Operating expenses	<u>455,845</u>
12	Total	970,619
13	Source of funds	
14	Special funds	<u>970,619</u>
15	Total	970,619
16	Sec. B.341 Corrections - Vermont offender work program	
17	Personal services	1,426,198
18	Operating expenses	<u>525,784</u>
19	Total	1,951,982
20	Source of funds	
21	Internal service funds	<u>1,951,982</u>



1	Total	1,951,982
2	Sec. B.342 Vermont veterans' home - care and support services	
3	Personal services	19,020,560
4	Operating expenses	<u>5,426,960</u>
5	Total	24,447,520
6	Source of funds	
7	General fund	2,843,321
8	Special funds	11,868,942
9	Federal Coronavirus Relief Fund	0
10	Federal funds	<u>9,735,257</u>
11	Total	24,447,520
12	Sec. B.343 Commission on women	
13	Personal services	334,422
14	Operating expenses	<u>71,369</u>
15	Total	405,791
16	Source of funds	
17	General fund	402,018
18	Special funds	<u>3,773</u>
19	Total	405,791
20	Sec. B.344 Retired senior volunteer program	
21	Grants	<u>146,564</u>

1	Total	146,564
2	Source of funds	
3	General fund	146,564
4	Total	146,564
5	Sec. B.345 Green Mountain Care Board	
6	Personal services	7,351,808
7	Operating expenses	<u>385,835</u>
8	Total	7,737,643
9	Source of funds	
10	General fund	3,094,435
11	Special funds	<u>4,643,208</u>
12	Total	7,737,643
13	Sec. B.346 Total human services	
14	Source of funds	
15	General fund	1,023,524,811
16	Special funds	116,659,874
17	Tobacco fund	23,088,208
18	State health care resources fund	17,078,501
19	Education fund	0
20	Federal Coronavirus Relief Fund	0
21	Federal fund	1,477,325,825

1	Global Commitment fund	1,636,332,399
2	Internal service funds	1,951,982
3	Interdepartmental transfers	29,665,983
4	Permanent trust funds	<u>25,000</u>
5	Total	4,325,652,583
6	Sec. B.400 Labor - programs	
7	Personal services	31,359,103
8	Operating expenses	7,701,210
9	Grants	<u>1,822,409</u>
10	Total	40,882,722
11	Source of funds	
12	General fund	5,394,154
13	Special funds	6,422,539
14	Federal funds	28,658,417
15	Interdepartmental transfers	<u>407,612</u>
16	Total	40,882,722
17	Sec. B.401 Total labor	
18	Source of funds	
19	General fund	5,394,154
20	Special funds	6,422,539
21	Federal funds	28,658,417

1	Interdepartmental transfers	<u>407,612</u>
2	Total	40,882,72
3	Sec. B.500 Education - finance and administration	
4	Personal services	13,479,879
5	Operating expenses	3,987,842
6	Grants	<u>16,770,700</u>
7	Total	34,238,421
8	Source of funds	
9	General fund	5,446,749
10	Special funds	18,343,202
11	Education fund	3,389,605
12	Federal funds	6,201,700
13	Global Commitment fund	260,000
14	Interdepartmental transfers	<u>597,165</u>
15	Total	34,238,421
16	Sec. B.501 Education - education services	
17	Personal services	14,739,327
18	Operating expenses	1,073,385
19	Grants	<u>182,119,897</u>
20	Total	197,932,609
21	Source of funds	

1	General fund	4,580,935
2	Special funds	2,863,170
3	Tobacco fund	750,388
4	Federal funds	<u>189,738,116</u>
5	Total	197,932,609
6	Sec. B.502 Education - special education: formula	
7	Grants	<u>229,000,000</u>
8	Total	229,000,000
9	Source of funds	
10	Education fund	<u>229,000,000</u>
11	Total	229,000,000
12	Sec. B.503 Education - state-placed students	
13	Grants	<u>17,000,000</u>
14	Total	17,000,000
15	Source of funds	
16	Education fund	<u>17,000,000</u>
17	Total	17,000,000
18	Sec. B.504 Education - adult education and literacy	
19	Grants	<u>4,262,900</u>
20	Total	4,262,900
21	Source of funds	

1	General fund	3,496,850
2	Federal funds	<u>766,050</u>
3	Total	4,262,900
4	Sec. B.504.1 Education - Flexible Pathways	
5	Grants	<u>9,225,450</u>
6	Total	9,225,450
7	Source of funds	
8	General fund	962,725
9	Education fund	<u>8,262,725</u>
10	Total	9,225,450
11	Sec. B.505 Education - adjusted education payment	
12	Grants	<u>1,539,060,000</u>
13	Total	1,539,060,000
14	Source of funds	
15	Education fund	<u>1,539,060,000</u>
16	Total	1,539,060,000
17	Sec. B.506 Education - transportation	
18	<u>Grants</u>	20,476,000
19	Total	20,476,000
20	Source of funds	
21	Education fund	<u>20,476,000</u>

1	Total	20,476,000
2	Sec. B.507 Education - small school	
3	Grants	<u>8,100,000</u>
4	Total	8,100,000
5	Source of funds	
6	Education fund	<u>8,100,000</u>
7	Total	8,100,000
8	Sec. B.510 Education - essential early education grant	
9	Grants	<u>7,050,104</u>
10	Total	7,050,104
11	Source of funds	
12	Education fund	<u>7,050,104</u>
13	Total	7,050,104
14	Sec. B.511 Education - technical education	
15	Grants	<u>15,514,300</u>
16	Total	15,514,300
17	Source of funds	
18	Education fund	<u>15,514,300</u>
19	Total	15,514,300
20	Sec. B.511.1 State Board of Education	
21	Personal services	38,905

1	Operating expenses	<u>31,803</u>
2	Total	70,708
3	Source of funds	
4	General fund	70,708
5	Total	70,708
6	Sec. B.514 State teachers' retirement system	
7	Grants	<u>189,646,629</u>
8	Total	189,646,629
9	Source of funds	
10	General fund	152,045,711
11	Education fund	<u>37,600,918</u>
12	Total	189,646,629
13	Sec. B.514.1 State teachers' retirement system administration	
14	Personal services	3,421,938
15	Operating expenses	<u>1,687,769</u>
16	Total	5,109,707
17	Source of funds	
18	Pension trust funds	<u>5,109,707</u>
19	Total	5,109,707
20	Sec. B.515 Retired teachers' health care and medical benefits	
21	Grants	<u>35,093,844</u>



1	Total	35,093,844
2	Source of funds	
3	General fund	<u>35,093,844</u>
4	Total	35,093,844
5	Sec. B.516 Total general education	
6	Source of funds	
7	General fund	201,697,522
8	Special funds	21,206,372
9	Tobacco fund	750,388
10	Education fund	1,885,453,652
11	Federal funds	196,705,866
12	Global Commitment fund	260,000
13	Interdepartmental transfers	597,165
14	Pension trust funds	<u>5,109,707</u>
15	Total	2,311,780,672
16	Sec. B.600 University of Vermont	
17	Grants	<u>42,509,093</u>
18	Total	42,509,093
19	Source of funds	
20	General fund	42,509,093
21	Global Commitment fund	<u>0</u>

1	Total	42,509,093
2	Sec. B.602 Vermont state colleges	
3	Grants	<u>30,500,464</u>
4	Total	30,500,464
5	Source of funds	
6	General fund	<u>30,500,464</u>
7	Total	30,500,464
8	Sec. B.602.2 Vermont state colleges - Transformation funding	
9	Grants	<u>5,000,000</u>
10	Total	5,000,000
11	Source of funds	
12	General fund	<u>5,000,000</u>
13	Total	5,000,000
14	Sec. B.603 Vermont state colleges - allied health	
15	Grants	<u>1,157,775</u>
16	Total	1,157,775
17	Source of funds	
18	General fund	748,314
19	Global Commitment fund	<u>409,461</u>
20	Total	1,157,775
21	Sec. B.605 Vermont student assistance corporation	

1	Grants	<u>22,251,315</u>
2	Total	22,251,315
3	Source of funds	
4	General fund	19,978,588
5	Interdepartmental transfers	<u>2,272,727</u>
6	Total	22,251,315
7	Sec. B.606 New England higher education compact	
8	Grants	<u>84,000</u>
9	Total	84,000
10	Source of funds	
11	General fund	<u>84,000</u>
12	Total	84,000
13	Sec. B.607 University of Vermont - Morgan Horse Farm	
14	Grants	<u>1</u>
15	Total	1
16	Source of funds	
17	General fund	<u>1</u>
18	Total	1
19	Sec. B. 608 Total higher education	
20	Source of funds	
21	General fund	98,820,460

1	Global Commitment fund	409,461
2	Interdepartmental transfers	<u>2,272,727</u>
3	Total	101,502,648
4	Sec. B.700 Natural resources - agency of natural resources - administration	
5	Personal services	4,035,622
6	Operating expenses	<u>1,189,608</u>
7	Total	5,225,230
8	Source of funds	
9	General fund	3,358,569
10	Special funds	590,134
11	Interdepartmental transfers	<u>1,276,527</u>
12	Total	5,225,230
13	<del>Sec. B.701 Natural resources - state land local property tax assessment</del>	
14	Operating expenses	<u>2,623,193</u>
15	Total	2,623,193
16	Source of funds	
17	General fund	2,196,040
18	Interdepartmental transfers	<u>427,153</u>
19	<del>Total</del>	<del>2,623,193</del>

*Sec. B.701 Natural resources - state land local property tax assessment*

*Operating expenses* 2,617,540

*Total* 2,617,540

*Source of funds*

*General fund* 2,196,040

*Interdepartmental transfers* 421,500

*Total* 2,617,540

1	Sec. B.702 Fish and wildlife - support and field services	
2	Personal services	18,654,752
3	Operating expenses	6,717,480
4	Grants	<u>670,446</u>
5	Total	26,042,678
6	Source of funds	
7	General fund	6,403,816
8	Special funds	239,657
9	Fish and wildlife fund	9,561,364
10	Federal funds	8,504,410
11	Interdepartmental transfers	1,322,431
12	Permanent trust funds	<u>11,000</u>
13	Total	26,042,678
14	Sec. B.703 Forests, parks and recreation - administration	
15	Personal services	827,425
16	Operating expenses	<u>1,309,059</u>

1	Total	2,136,484
2	Source of funds	
3	General fund	<u>2,136,484</u>
4	Total	2,136,484
5	Sec. B.704 Forests, parks and recreation - forestry	
6	Personal services	6,525,761
7	Operating expenses	785,127
8	Grants	<u>1,417,718</u>
9	Total	8,728,606
10	Source of funds	
11	General fund	4,976,669
12	Special funds	1,038,423
13	Federal funds	2,456,651
14	Interdepartmental transfers	<u>256,863</u>
15	Total	8,728,606
16	Sec. B.705 Forests, parks and recreation - state parks	
17	Personal services	10,025,540
18	Operating expenses	2,741,662
19	Grants	<u>70,000</u>
20	Total	12,837,202
21	Source of funds	

1	General fund	1,063,266
2	Special funds	<u>11,773,936</u>
3	Total	12,837,202
4	Sec. B.706 Forests, parks and recreation - lands administration and recreation	
5	Personal services	2,145,871
6	Operating expenses	1,355,338
7	Grants	<u>2,827,587</u>
8	Total	6,328,796
9	Source of funds	
10	General fund	916,929
11	Special funds	2,206,789
12	Federal funds	3,082,578
13	Interdepartmental transfers	<u>122,500</u>
14	Total	6,328,796
15	Sec. B.708 Forests, parks and recreation - forest and parks access roads	
16	Personal services	110,000
17	Operating expenses	<u>69,925</u>
18	Total	179,925
19	Source of funds	
20	General fund	179,925
21	Total	179,925

1	Sec. B.709 Environmental conservation - management and support services	
2	Personal services	6,421,694
3	Operating expenses	3,951,865
4	Grants	<u>145,000</u>
5	Total	10,518,559
6	Source of funds	
7	General fund	1,749,088
8	Special funds	350,323
9	Federal funds	1,112,314
10	Interdepartmental transfers	<u>7,306,834</u>
11	Total	10,518,559
12	Sec. B.710 Environmental conservation - air and waste management	
13	Personal services	25,302,612
14	Operating expenses	10,449,327
15	Grants	<u>5,223,462</u>
16	Total	40,975,401
17	Source of funds	
18	General fund	154,530
19	Special funds	36,839,568
20	Federal funds	3,822,700
21	Interdepartmental transfers	<u>158,603</u>



1	Total	40,975,401
2	Sec. B.711 Environmental conservation - office of water programs	
3	Personal services	28,652,311
4	Operating expenses	6,722,953
5	Grants	<u>31,788,617</u>
6	Total	67,163,881
7	Source of funds	
8	General fund	7,895,437
9	Special funds	22,601,929
10	Federal funds	36,003,082
11	Interdepartmental transfers	<u>663,433</u>
12	Total	67,163,881
13	Sec. B.713 Natural resources board	
14	Personal services	2,597,208
15	Operating expenses	<u>545,630</u>
16	Total	3,142,838
17	Source of funds	
18	General fund	631,629
19	Special funds	<u>2,511,209</u>
20	Total	3,142,838
21	Sec. B.714 Total natural resources	

1	Source of funds	
2	General fund	31,662,382
3	Special funds	78,151,968
4	Fish and wildlife fund	9,561,364
5	Federal funds	54,981,735
6	Interdepartmental transfers	11,534,344
7	Permanent trust funds	<u>11,000</u>
8	Total	185,902,793
9	Sec. B.800 Commerce and community development - agency of commerce	
10	and community development - administration	
11	Personal services	1,970,330
12	Operating expenses	991,006
13	Grants	<u>579,820</u>
14	Total	3,541,156
15	Source of funds	
16	General fund	3,150,156
17	Federal Coronavirus Relief Fund	0
18	Federal funds	<u>391,000</u>
19	Total	3,541,156
20	Sec. B.801 Economic development	
21	Personal services	3,680,070

1	Operating expenses	1,042,941
2	Grants	<u>7,458,839</u>
3	Total	12,181,850
4	Source of funds	
5	General fund	4,898,915
6	Special funds	1,685,350
7	Federal funds	3,907,085
8	Interdepartmental transfers	<u>1,690,500</u>
9	Total	12,181,850
10	Sec. B.802 Housing & community development	
11	Personal services	4,067,492
12	Operating expenses	631,346
13	Grants	<u>24,757,290</u>
14	Total	29,456,128
15	Source of funds	
16	General fund	3,884,934
17	Special funds	4,890,245
18	Federal funds	18,277,129
19	Interdepartmental transfers	<u>2,403,820</u>
20	Total	29,456,128
21	Sec. B.806 Tourism and marketing	

1	Personal services	1,875,235
2	Operating expenses	1,553,194
3	Grants	<u>76,880</u>
4	Total	3,505,309
5	Source of funds	
6	General fund	3,485,309
7	Interdepartmental transfers	<u>20,000</u>
8	Total	3,505,309
9	Sec. B.808 Vermont council on the arts	
10	Grants	<u>722,859</u>
11	Total	722,859
12	Source of funds	
13	General fund	<u>722,859</u>
14	Total	722,859
15	Sec. B.809 Vermont symphony orchestra	
16	Grants	<u>136,978</u>
17	Total	136,978
18	Source of funds	
19	General fund	<u>136,978</u>
20	Total	136,978
21	Sec. B.810 Vermont historical society	

1	Grants	<u>982,317</u>
2	Total	982,317
3	Source of funds	
4	General fund	<u>982,317</u>
5	Total	982,317
6	Sec. B.811 Vermont housing and conservation board	
7	Grants	<u>30,806,887</u>
8	Total	30,806,887
9	Source of funds	
10	Special funds	11,370,550
11	Federal funds	<u>19,436,337</u>
12	Total	30,806,887
13	Sec. B.812 Vermont humanities council	
14	Grants	<u>227,989</u>
15	Total	227,989
16	Source of funds	
17	General fund	<u>227,989</u>
18	Total	227,989
19	Sec. B.813 Total commerce and community development	
20	Source of funds	
21	General fund	17,489,457

1	Special funds	17,946,145
2	Federal Coronavirus Relief Fund	0
3	Federal funds	42,011,551
4	Interdepartmental transfers	<u>4,114,320</u>
5	Total	81,561,473
6	Sec. B.900 Transportation - finance and administration	
7	Personal services	13,654,880
8	Operating expenses	2,507,103
9	Grants	<u>50,000</u>
10	Total	16,211,983
11	Source of funds	
12	Transportation fund	15,815,083
13	Federal funds	<u>396,900</u>
14	Total	16,211,983
15	Sec. B.901 Transportation - aviation	
16	Personal services	3,734,269
17	Operating expenses	6,007,377
18	Grants	<u>710,000</u>
19	Total	10,451,646
20	Source of funds	
21	Transportation fund	5,556,388

1	Federal funds	<u>4,895,258</u>
2	Total	10,451,646
3	Sec. B.902 Transportation - buildings	
4	Operating expenses	<u>850,000</u>
5	Total	850,000
6	Source of funds	
7	Transportation fund	<u>850,000</u>
8	Total	850,000
9	Sec. B.903 Transportation - program development	
10	Personal services	58,611,534
11	Operating expenses	227,623,407
12	Grants	<u>28,813,660</u>
13	Total	315,048,601
14	Source of funds	
15	Transportation fund	48,820,681
16	TIB fund	10,597,637
17	Federal funds	255,149,205
18	Local match	<u>481,078</u>
19	Total	315,048,601
20	Sec. B.904 Transportation - rest areas construction	
21	Personal services	195,000

1	Operating expenses	<u>1,265,000</u>
2	Total	1,460,000
3	Source of funds	
4	Transportation fund	146,000
5	Federal funds	<u>1,314,000</u>
6	Total	1,460,000
7	Sec. B.905 Transportation - maintenance state system	
8	Personal services	45,339,790
9	Operating expenses	57,902,709
10	Grants	<u>277,000</u>
11	Total	103,519,499
12	Source of funds	
13	Transportation fund	87,741,712
14	Federal funds	15,677,787
15	Interdepartmental transfers	<u>100,000</u>
16	Total	103,519,499
17	Sec. B.906 Transportation - policy and planning	
18	Personal services	4,772,462
19	Operating expenses	951,911
20	Grants	<u>5,734,525</u>
21	Total	11,458,898



1	Source of funds	
2	Transportation fund	3,153,630
3	Federal funds	8,285,268
4	Interdepartmental transfers	<u>20,000</u>
5	Total	11,458,898
6	Sec. B.907 Transportation - rail	
7	Personal services	5,366,807
8	Operating expenses	30,983,212
9	Grants	<u>30,000</u>
10	Total	36,380,019
11	Source of funds	
12	Transportation fund	13,897,283
13	TIB fund	0
14	Federal funds	19,232,299
15	Interdepartmental transfers	2,429,636
16	Local match	<u>820,801</u>
17	Total	36,380,019
18	Sec. B.908 Transportation - public transit	
19	Personal services	2,264,103
20	Operating expenses	112,991
21	Grants	<u>40,444,428</u>

1	Total	42,821,522
2	Source of funds	
3	Transportation fund	3,303,839
4	Federal funds	39,496,667
5	Interdepartmental transfers	<u>21,016</u>
6	Total	42,821,522
7	Sec. B.909 Transportation - central garage	
8	Personal services	4,728,892
9	Operating expenses	<u>17,473,828</u>
10	Total	22,202,720
11	Source of funds	
12	Internal service funds	<u>22,202,720</u>
13	Total	22,202,720
14	Sec. B.910 Department of motor vehicles	
15	Personal services	25,010,265
16	Operating expenses	<u>10,963,723</u>
17	Total	35,973,988
18	Source of funds	
19	General fund	0
20	Transportation fund	34,190,338
21	Federal Coronavirus Relief Fund	0

1	Federal funds	1,666,250
2	Interdepartmental transfers	<u>117,400</u>
3	Total	35,973,988
4	Sec. B.911 Transportation - town highway structures	
5	Grants	<u>12,667,000</u>
6	Total	12,667,000
7	Source of funds	
8	Transportation fund	<u>12,667,000</u>
9	Total	12,667,000
10	Sec. B.912 Transportation - town highway local technical assistance program	
11	Personal services	368,939
12	Operating expenses	<u>42,750</u>
13	Total	411,689
14	Source of funds	
15	Transportation fund	111,689
16	Federal funds	<u>300,000</u>
17	Total	411,689
18	Sec. B.913 Transportation - town highway class 2 roadway	
19	Grants	<u>15,297,500</u>
20	Total	15,297,500
21	Source of funds	

1	Transportation fund	<u>15,297,500</u>
2	Total	15,297,500
3	Sec. B.914 Transportation - town highway bridges	
4	Personal services	4,475,077
5	Operating expenses	10,019,734
6	Grants	<u>399,421</u>
7	Total	14,894,232
8	Source of funds	
9	Transportation fund	1,568,395
10	TIB fund	800,000
11	Federal funds	11,994,400
12	Local match	<u>531,437</u>
13	Total	14,894,232
14	Sec. B.915 Transportation - town highway aid program	
15	Grants	<u>27,105,769</u>
16	Total	27,105,769
17	Source of funds	
18	Transportation fund	<u>27,105,769</u>
19	Total	27,105,769
20	Sec. B.916 Transportation - town highway class 1 supplemental	
21	Grants	<u>128,750</u>

1	Total	128,750
2	Source of funds	
3	Transportation fund	<u>128,750</u>
4	Total	128,750
5	Sec. B.917 Transportation - town highway: state aid for nonfederal disasters	
6	Grants	<u>1,150,000</u>
7	Total	1,150,000
8	Source of funds	
9	Transportation fund	<u>1,150,000</u>
10	Total	1,150,000
11	Sec. B.918 Transportation - town highway: state aid for federal disasters	
12	Grants	<u>180,000</u>
13	Total	180,000
14	Source of funds	
15	Transportation fund	20,000
16	Federal funds	<u>160,000</u>
17	Total	180,000
18	Sec. B.919 Transportation - municipal mitigation assistance program	
19	Operating expenses	265,000
20	Grants	<u>5,845,000</u>
21	Total	6,110,000

1	Source of funds	
2	Transportation fund	705,000
3	Special funds	3,977,000
4	Federal funds	<u>1,428,000</u>
5	Total	6,110,000
6	Sec. B.920 Transportation - public assistance grant program	
7	Operating expenses	200,000
8	Grants	<u>1,050,000</u>
9	Total	1,250,000
10	Source of funds	
11	Special funds	50,000
12	Federal funds	1,000,000
13	Interdepartmental transfers	<u>200,000</u>
14	Total	1,250,000
15	Sec. B.921 Transportation board	
16	Personal services	157,878
17	Operating expenses	<u>28,733</u>
18	Total	186,611
19	Source of funds	
20	Transportation fund	<u>186,611</u>
21	Total	186,611

1	Sec. B.922 Total transportation	
2	Source of funds	
3	General fund	0
4	Transportation fund	272,415,668
5	TIB fund	11,397,637
6	Special funds	4,027,000
7	Federal Coronavirus Relief Fund	0
8	Federal funds	360,996,034
9	Internal service funds	22,202,720
10	Interdepartmental transfers	2,888,052
11	Local match	<u>1,833,316</u>
12	Total	675,760,427
13	Sec. B.1000 Debt service	
14	Operating expenses	<u>84,541,007</u>
15	Total	84,541,007
16	Source of funds	
17	General fund	81,032,078
18	Transportation fund	521,606
19	ARRA funds	481,460
20	TIB debt service fund	<u>2,505,863</u>
21	Total	84,541,007

1	Sec. B.1001 Total debt service	
2	Source of funds	
3	General fund	81,032,078
4	Transportation fund	521,606
5	ARRA funds	481,460
6	TIB debt service fund	<u>2,505,863</u>
7	Total	84,541,007

8 Sec. B.1100 VERMONT'S FUTURE – RESERVATION AND

9 ALLOCATION OF AMERICAN RESCUE PLAN ACT –  
10 CORONAVIRUS STATE FISCAL RECOVERY FUNDS

11 (a) To respond to the health emergency and make investments in a Vermont  
12 COVID-19 recovery plan to support Vermonters' lifelong well-being, vibrant  
13 local communities, the Vermont economy, and the infrastructure of the State,  
14 the following reservations and allocations are made from the American Rescue  
15 Plan Act of 2021 - Coronavirus State Fiscal Recovery Fund. These allocations  
16 shall guide appropriation of these funds in the 2021 legislative session and in  
17 subsequent sessions.

18 (1) \$250,000,000 for investments in the health and well-being of  
19 families and small businesses to create an equitable, resilient Vermont;

20 (2) \$150,000,000 for increasing broadband access statewide;





1           (1) \$24,500,000 to the Department of Motor Vehicles to complete the  
2           first phase of the DMV IT system replacement of the 40-year-old mainframe  
3           applications;

4           (2) \$1,075,000 to the Department of Environmental Conservation for  
5           the second phase of the permit navigator - citizen facing permit portal;

6           (3) \$500,000 to Natural Resource Board for phase 2 of the Act 250  
7           online application and database project - moving Act 250 services online;

8           (4) \$12,750,000 to Agency of Administration for a Human Capital  
9           Management ERP upgrade - replacement of our HR system that tracks  
10           employee information, timesheets, and contracts; includes VANTAGE budget  
11           system upgrade and interface with the new HR system;

12           (5) \$4,500,000 to the Department for Children and Families for Bright  
13           Futures Information System replacement;

14           (6) \$1,500,000 to Agency of Digital Services cybersecurity – core  
15           infrastructure replacement and router replacements for public safety  
16           connections to the municipalities;

17           (7) \$1,000,000 to Agency of Commerce and Community Development  
18           (ACCD) for Salesforce grant management system – transitions ACCD from an  
19           unwieldy grants program to a centralized grants system;

20           (8) \$9,500,000 to Agency of Human Services IE project - Integrated  
21           Eligibility replaces Access;

1           (9) \$1,700,000 to States' Attorneys and Sheriffs (SAS) for case  
2           management system - needed upgrade to SAS case management software;

3           (10) \$138,000 to the Defender General to complete case management  
4           system upgrade;

5           (11) \$250,000 to the Secretary of State for completion of the Vermont  
6           Business Portal to provide digital access for Vermont-based businesses to at  
7           least four State agencies;

8           (12) \$3,500,000 to VDOL for phase one of the UI modernization –  
9           begins replacement of mainframe applications for unemployment insurance;  
10          and

11          (13) \$1,000,000 to VDOL Joblink replacement - coordinates activities  
12          between ACCD and VDOL to better serve Vermonters.

13          (b) Funds allocated in subdivisions (a)(12) and (13) of this section shall be  
14          released only after approval of the Joint Information Technology Oversight  
15          Committee (JITOC). The JITOC is requested to review the breadth of scope,  
16          appropriateness of the proposed technology, experience record of the proposed  
17          vendor, reliability of the cost estimate, availability of dedicated department  
18          personnel for implementation and operation, and the proposed schedule and  
19          scope of future phases, where appropriate. The JITOC's evaluation shall  
20          consider information provided by the Agency of Digital Services and an  
21          outside technical resource.

1       Sec. B.1102 AMERICAN RESCUE PLAN ACT OF 2021 (ARPA) –  
2                               CORONAVIRUS STATE FISCAL RECOVERY FUND  
3                               APPROPRIATIONS

4       (a) In fiscal year 2022, the following appropriations are made from the  
5       American Rescue Plan Act of 2021 - Coronavirus State Fiscal Recovery Fund:

6               (1) To the Agency of Agriculture, Food and Markets: \$2,000,000 for  
7       the Working Lands Program. These funds, in combination with funds from the  
8       same source appropriated in fiscal year 2021, provide a total of \$5,000,000 of  
9       ARPA funding for grant beginning in the spring of 2021.

10              (2) To the Vermont Symphony Orchestra: \$25,000 to offset revenues  
11       lost during the pandemic.

12              (3) To the Council on the Arts: \$1,150,000 for technical assistance for  
13       cultural and arts organizations to enhance digital presence.

14              (4) To Agency of Commerce and Community Development: \$850,000  
15       for grants of \$75,000 to each of the regional planning commissions for  
16       increased demand from communities during the pandemic.

17              (5) To aid households, small businesses, and nonprofits negatively  
18       impacted by the COVID-19 pandemic, in addition to the \$10,000,000 General  
19       Fund appropriation in Sec. D.101(a)(2) of this act to the Municipal Energy  
20       Revolving Fund; \$20,000,000 for weatherization and global warming  
21       mitigation activities as follows:

1           (A) To the Department for Children and Families, Office of  
2           Economic Opportunity, Home Weatherization Assistance Program:  
3           \$4,000,000 to be used in fiscal year 2022 and fiscal year 2023. Up to  
4           \$150,000 of these funds may be used for vermiculite remediation and home  
5           repair as part of home weatherization.

6           (B) To the Agency of Administration: \$9,000,000 to grant to the  
7           Vermont Housing Finance Agency (VHFA) for its Vermont Weatherization  
8           Agency for Rapid Mobilization and Savings (VtWARMS) in financial support  
9           of housing weatherization statewide. VHFA shall issue progress reports to  
10          Agency of Administration, House Committees on Energy and Technology and  
11          on Appropriations and Senate Committees on Natural Resources and Energy  
12          and on Appropriations on January 15, 2022, July 15, 2022, and January 15,  
13          2023.

14          (C) To the Department of Public Service: \$5,000,000 grant to  
15          Efficiency Vermont for the purpose of weatherization incentives. This grant  
16          shall be deposited in the Electric Efficiency Fund established under 30 V.S.A.  
17          § 209(d)(3) and be available for use by Efficiency Vermont through December  
18          31, 2023.

19          (D) To the Department of Public Service: \$2,000,000 to grant to  
20          Efficiency Vermont for the purpose of workforce development initiatives and  
21          to support the expansion of Neighborworks of Western Vermont's Heat Squad

1 program. This grant shall be deposited in the Electric Efficiency Fund  
2 established under 30 V.S.A. § 209(d)(3) and be available for use by Efficiency  
3 Vermont through December 31, 2023.

4 (6) To the Agency of Administration Office of Racial Equity: \$180,000  
5 for activities related to health disparities and health equity.

6 (7) To the Department of Human Resources: \$200,000 for racial equity  
7 training support.

8 (8) To the State's Attorney's Office: \$462,474 for information  
9 technology and other caseload demands resulting from Judicial system changes  
10 made in response to the pandemic. This may include temporary staff.

11 (9) To the Vermont Student Assistance Corporation: \$8,100,000 for the  
12 following:

13 (A) \$1,500,000 for advancement grants to be evenly distributed over  
14 the three-year period from July 1, 2021 through June 30, 2024;

15 (B) \$900,000 for aspiration grants to be evenly distributed over the  
16 three-year period from July 1, 2021 through June 30, 2024; and

17 (C) \$5,700,000 for 802 Opportunity Grants to be evenly distributed  
18 over the three-year period from July 1, 2021 through June 30, 2024.

19 (10) To the Vermont State College System: \$61,500,000 for the  
20 following:

21 (A) \$20,000,000 for systemwide deficit caused by the pandemic;

1           (B) \$20,000,000 for post pandemic system transformation of which  
2           \$8,000,000 is distributed in fiscal year 2022, and the remaining balance  
3           distributed in subsequent fiscal years;

4           (C) \$20,500,000 for statewide workforce training that are critical to  
5           post pandemic State economic recovery; and

6           (D) \$1,000,000 for increased operating costs due to the COVID-19  
7           pandemic.

8           (11) To the University of Vermont: \$2,200,000 to offset the impact  
9           from level room and board fees.

10           ~~(12) To the Department for Children and Families, Office of Economic~~  
11           ~~Opportunity: \$2,000,000 to be granted to the Community Action Agencies for~~  
12           ~~the Statewide Community Action Network's Economic Micro Business~~  
13           ~~Recovery Assistance for the COVID-19 Epidemic (EMBRACE) to assist~~  
14           ~~impacted Vermont microbusiness owners.~~

15           ~~(12)~~ To the Department for Children and Families: \$126,000 to  
16           maintain the 211-call center during fiscal year 2022.

17           ~~(14)~~ To the Department of Health: \$120,000 for grants of \$40,000 to  
18           be made to each of the three AIDS service organizations to replace grant  
19           revenue diverted during the pandemic.

1           ~~(15/14)~~ To the Department of Health: \$300,000 to make grants of  
2           \$25,000 to cover the financial impacts of the ongoing COVID-19 pandemic at  
3           each of the recovery centers statewide.

4           ~~(16/15)~~ To the Department of Disabilities, Aging, and Independent  
5           Living: \$5,000,000 for grants to adult day service providers to maintain this  
6           program infrastructure. This appropriation may be adjusted to the extent that  
7           the Department, in coordination with the Agency of Human Services,  
8           determines that funding from the Global Commitment can be substituted as a  
9           result of the increased federal match of 10 percent in American Rescue Plan  
10          Act for home and community-based services. The Department and the Agency  
11          of Human Services shall report to the Joint Fiscal Committee at the July or  
12          September meetings on the status of any such substitution.

13          ~~(17/16)~~ To the Department of Mental Health: \$1,200,000 to provide  
14          mobile crisis intervention funding in Rutland for fiscal years 2022 and 2023.  
15          This appropriation may be adjusted to the extent that the Department, in  
16          coordination with the Agency of Human Services, determines that funding  
17          from the Global Commitment can be substituted as a result of the increased  
18          federal match to 85 percent in the American Rescue Plan Act for mobile crisis  
19          intervention programs. The Department and the Agency of Human Services  
20          shall report to the Joint Fiscal Committee at the July or September meetings on



1 the status of any such substitution and any required State match required in the  
2 budget adjustment process.

3 Sec. B.1103 FISCAL YEAR 2022 ONE-TIME DOWNTOWN

4 TRANSPORTATION AND RELATED CAPITAL

5 IMPROVEMENT FUND (21575) APPROPRIATIONS

6 (a) In fiscal year 2022, funds are appropriated from the downtown  
7 transportation and capital improvement fund (21575) established by  
8 24 V.S.A. § 2796 as follows:

9 (1) To the Department of Housing and Community Development:  
10 a one-time allocation of \$5,000,000 to the Downtown Transportation  
11 Fund to design, engineer, and construct eligible projects.

12 (2) Notwithstanding any other provisions of law, and for the  
13 purposes of implementing this one-time funding, the Department of  
14 Housing and Community Development is authorized to extend eligibility  
15 for the funding allocated in this section to municipalities as follows:

16 (A) Village centers designated by the Downtown Development  
17 Board pursuant to 24 V.S.A. chapter 76a, subchapter 2793a that have  
18 participated in the Better Connections Program administered by the  
19 Vermont Agency of Transportation and the Department of Housing and  
20 Community Development.

1           (B) Village centers designated by the Downtown Development  
2           Board pursuant to 24 V.S.A. chapter 76a, subchapter 2793a within  
3           Chittenden County that have completed a comprehensive  
4           urban/community area planning process with public input, analogous to  
5           the Better Connections Program, in accordance with the program  
6           guidelines to be established by the Department.

7           (3) Municipalities in this section may include engineering and  
8           design costs in their budget proposals.

9           (4) This provision shall remain in effect until such time as the  
10          funds are fully expended.

11          Sec. B.1104 FISCAL YEAR 2022 ONE-TIME TRANSPORTATION

12                               FUND APPROPRIATIONS

13          (a) In fiscal year 2022, funds are appropriated from the Transportation  
14          Fund as follows:

15               (1) To the Agency of Transportation:

16                       (A) \$6,775,000 for vehicle incentive programs and electric vehicle  
17                       supply equipment grants; and

18                       (B) \$3,000,000 to be distributed to municipalities through town  
19                       highway aid in the same apportionments and for the same purposes prescribed  
20                       under 19 V.S.A. § 306(a)(3), which shall not be included in any subsequent

1 calculations for the annual appropriation for aid to town highways pursuant to  
2 19 V.S.A. § 306(a).

3 Sec. B.1105 FISCAL YEAR 2022 ONE-TIME SPECIAL FUND

4 APPROPRIATIONS

5 (a) The following appropriations are made from the funds specified:

6 (1) \$10,000,000 from the Environmental Contingency Fund (21275) to  
7 the Department of Environmental Conservation, of which \$5,000,000 is for  
8 PCB testing in schools and \$5,000,000 is to clean up environmental  
9 emergencies. Of this appropriation, the amount of \$500,000 shall be  
10 transferred to the Vermont Department of Health to support PCB testing in  
11 schools.

12 (2) \$11,000,000 from the Brownfields Revitalization Fund (21985) to  
13 ACCD to clean up and prepare contaminated sites for reuse.

14 Sec. B.1106 FISCAL YEAR 2022 ONE-TIME GENERAL FUND

15 APPROPRIATIONS

16 (a) In fiscal year 2022, funds are appropriated from the General Fund for  
17 new and ongoing initiatives as follows:

18 (1) \$38,430,000 to the Agency of Administration for the following:

19 (A) \$11,580,000 for distribution to departments to fund the fiscal  
20 year 2022 53rd week of Medicaid.

1           (B) \$12,450,000 for distribution to departments to fund the fiscal  
2           year 2022 27th payroll pay period.

3           (C) \$14,400,000 for distribution to departments to fund the annual  
4           increase in the Vermont State Employee Retirement System (VSERS)  
5           Actuarially Determined Employer Contribution (ADEC).

6           (2) \$1,000,000 for the purchase of body cameras to the Department of  
7           Corrections.

8           \* \* \* Additional Fiscal Year 2021 adjustments, appropriations and  
9           amendments \* \* \*

10           Sec. C.100 FISCAL YEAR 2021 ONE-TIME GENERAL FUND

11           APPROPRIATIONS

12           (a) In fiscal year 2021, funds are appropriated from the General Fund as  
13           follows:

14           ~~(1) To the Human Rights Commission: \$300,000 for assistance with~~  
15           ~~complex litigation cases.~~

16           (1) To the Agency of Human Services, Global Commitment Program:  
17           \$2,000,000 for the State match for the 2020 Acts and Resolves No. 155  
18           Registered Nurse and Primary Care Physician Scholarship Program, as  
19           amended in Sec. E. 311.3 of this act. Of these general funds, \$1,000,000 is for  
20           expenditure in fiscal year 2022, and \$1,000,000 is for expenditure in fiscal  
21           year 2023.

1 ~~(3) To the Agency of Human Services, Global Commitment Program:~~  
2 ~~\$2,000,000 for the state match for the 2020 Acts and Resolves No. 155~~  
3 ~~Registered Nurse and Primary Care Physician Scholarship Program, as~~  
4 ~~amended in Sec. E. 311.3 of this act. Of these general funds \$1,000,000 is for~~  
5 ~~expenditure in fiscal year 2022, and \$1,000,000 is for expenditure in fiscal~~  
6 ~~year 2023.~~

7 ~~(42) To the Commission on Women: \$8,500 for information technology~~  
8 ~~support.~~

9 ~~(53) To the Department of Housing and Community Development:~~  
10 ~~\$3,000,000 for the Vermont Housing Investment Program.~~

11 ~~(64) To the Agency of Commerce and Community Development:~~  
12 ~~\$25,000 for the administration of Vermont 250th anniversary celebration.~~

13 ~~(75) To the Vermont Housing and Conservation Board: \$40,000,000 to~~  
14 ~~be used primarily for affordable housing initiatives. Up to \$10,000,000 of this~~  
15 ~~amount may be used for conservation projects and Farm and Forest Viability~~  
16 ~~Program activities that support the rural economy. Not less than \$100,000~~  
17 ~~shall be used expand the Rural Economic Development Initiative (REDI).~~

18 Sec. C.101 PENSION AND OTHER POST EMPLOYMENT BENEFIT

19 OBLIGATIONS; LONG-TERM PLAN

1       (a) In fiscal year 2021, the amount of \$150,000,000 in General Fund  
2       monies is hereby reserved to be part of pension funding initiatives and  
3       prefunding of other postemployment benefits (OPEB).

4       (b) On or before May 30, 2021, the General Assembly and the  
5       Administration, in collaboration with the Treasurer and interested parties, shall  
6       develop a long-term plan to address pension and OPEB liabilities. The funds  
7       reserved in subsection (a) of this section are available for an appropriation as  
8       part of this long-term funding initiative.

9       Sec. C.102 FISCAL YEAR 2021: GLOBAL COMMITMENT PROGRAM

10                   GENERAL FUND REVERSION

11       (a) In fiscal year 2021, the amount of \$42,516,329 shall be reverted to the  
12       General Fund from the general funds appropriated in Sec. B.301 of 2020 Acts  
13       and Resolves No. 154 (fiscal year 2021 budget), as amended by 2021 Acts and  
14       Resolves No. 3 (fiscal year 2021 Budget Adjustment Act).

15       (b) The Secretary of Human Services shall report to the Joint Fiscal  
16       Committee in July or September 2021 on the status and impact of the reversion  
17       required by subsection (a) of this section and any carryforward balance of  
18       unobligated General Fund appropriations from fiscal year 2021 to fiscal year  
19       2022. To the extent possible, this report shall also provide updates related to  
20       the reversion specified in Sec. D.104 of this act for fiscal year 2022 and any

1 carryforward related to home and community-based services as specified in  
2 Sec. E.301.3 of this act.

3 Sec. C.103 REVERSION FROM THE NATIONAL GUARD TUITION  
4 BENEFIT PROGRAM

5 (a) In fiscal year 2021 the amount of \$400,000 shall revert to the General  
6 Fund from the Military Administration appropriation for the National Guard  
7 Tuition Benefit program.

8 Sec. C.104 2020 Acts and Resolves No. 154, Sec. E.215 is amended to read:

9 Sec. E.215 Military – Administration

10 (a) The amount of \$553,906 shall be disbursed to the Vermont Student  
11 Assistance Corporation for the National Guard Educational Assistance  
12 program established in 16 V.S.A. § 2856 and the National Guard Tuition  
13 Benefit Program established in 16 V.S.A. § 2857.

14 (b) Subsection (a) of this section supersedes the disbursement referenced in  
15 2020 Acts and Resolves No. 120, Sec. A.23.

16 Sec. C.105 2020 Acts and Resolves No. 154, Sec. B.505 is amended to read:

17 Sec. B.505 Education - adjusted education payment

18 FY 2021

19 As Passed Change

20 Grants 1,489,500,000 1,480,800,000

21 Total 1,489,500,000 1,480,800,000

1	Source of funds		
2	Education fund	1,489,500,000	<u>1,480,800,000</u>
3	Total	1,489,500,000	<u>1,480,800,000</u>

4 Sec. C.106 AMERICAN RESCUE PLAN ACT; FUNDS TRANSFERRED  
5 TO E-911 FUND

6 (a) In fiscal year 2021, \$1,800,000 is transferred from the American  
7 Rescue Plan Act of 2021 - Coronavirus State Fiscal Recovery Fund to the E-  
8 911 special fund to cover revenues not realized in the fund.

9 \* \* \* Fiscal Year 2022 Fund Transfers and Reserve Allocations \* \* \*

10 Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

11 (a) This act contains the following amounts appropriated from special  
12 funds that receive revenue from the property transfer tax. Expenditures from  
13 these appropriations shall not exceed available revenues.

14 (1) The sum of \$518,000 is appropriated from the Current Use  
15 Administration Special Fund to the Department of Taxes for administration of  
16 the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c),  
17 amounts above \$518,000 from the property transfer tax that are deposited into  
18 the Current Use Administration Special Fund shall be transferred into the  
19 General Fund.

20 (2) The sum of \$10,804,840 is appropriated from the Vermont Housing  
21 and Conservation Trust Fund to the Vermont Housing and Conservation Board.



1 Notwithstanding 10 V.S.A. § 312, amounts above \$10,804,840 from the  
2 property transfer tax and surcharge established by 32 V.S.A. § 9602a that are  
3 deposited into the Vermont Housing and Conservation Trust Fund shall be  
4 transferred into the General Fund.

5 (A) The dedication of \$2,500,000 in revenue from the property  
6 transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the  
7 affordable housing bond (10 V.S.A. § 314) is to be offset by the reduction of  
8 \$1,500,000 in the appropriation to the Vermont Housing and Conservation  
9 Board and \$1,000,000 from the surcharge established by 32 V.S.A. § 9602a.

10 The fiscal year 2022 appropriation of \$10,804,840 to VHCB reflects the  
11 \$1,500,000 reduction. The affordable housing bond and related property  
12 transfer tax and surcharge provisions are repealed after the life of the bond on  
13 July 1, 2039. Once the bond is retired, the \$1,500,000 reduction in the  
14 appropriation to VHCB is intended to be restored.

15 (3) The sum of \$3,760,599 is appropriated from the Municipal and  
16 Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts  
17 above \$3,760,599 from the property transfer tax that are deposited into the  
18 Municipal and Regional Planning Fund shall be transferred into the General  
19 Fund. The \$3,760,599 shall be allocated as follows:

20 (A) \$2,924,417 for disbursement to regional planning commissions  
21 in a manner consistent with 24 V.S.A. § 4306(b);

1           (B) \$457,482 for disbursement to municipalities in a manner  
2           consistent with 24 V.S.A. § 4306(b); and

3           (C) \$378,700 to the Agency of Digital Services for the Vermont  
4           Center for Geographic Information.

5           Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES

6           (a) Notwithstanding any other provision of law, the following amounts are  
7           transferred from the funds indicated:

8           (1) From the General Fund to the Environmental Contingency Fund  
9           established by 10 V.S.A. § 1283: \$10,000,000.

10           (2) From the General Fund to the Municipal Energy Revolving Fund  
11           established in Sec. E.112.1 of this act: \$10,000,000.

12           (3) From the Clean Water Fund (21932) established by 10 V.S.A.  
13           § 1388 to the Agricultural Water Quality Special Fund (21933) created under  
14           6 V.S.A. § 4803: \$4,521,393

15           (4) From the Clean Water Fund established by 10 V.S.A. § 1388 to the  
16           Lake in Crisis Response Program Special Fund (21938) created under  
17           10 V.S.A. § 1315: \$50,000.

18           (5) From the Transportation Fund to the Downtown Transportation and  
19           Related Capital Improvement Fund (21575) established by 24 V.S.A. § 2796 to  
20           be used by the Vermont Downtown Development Board for the purposes of the  
21           Fund: \$4,023,966.

1           (6) From the Transportation Infrastructure Bond Fund established by  
2           19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund  
3           established by 32 V.S.A. § 951a for funding fiscal year 2022 transportation  
4           infrastructure bonds debt service: \$2,502,363.

5           *(7) From the General Fund to the Human Rights Commission Fund*  
6           *(21692): \$300,000.*

7           (b) Notwithstanding any provisions of law to the contrary, in fiscal year  
8           2022:

9           (1) The following amounts shall be transferred to the General Fund  
10          from the funds indicated:

11	<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>\$4,641,961.14</u>
12	<u>50300</u>	<u>Liquor Control Fund</u>	<u>\$22,750,000.00</u>
13		<u>Caledonia Fair</u>	<u>\$5,000.00</u>
14		<u>North Country Hospital Loan</u>	<u>\$24,047.00</u>

15          (2) The following estimated amounts, which may be all or a portion of  
16          unencumbered fund balances, shall be transferred from the following funds to  
17          the General Fund. The Commissioner of Finance and Management shall  
18          report to the Joint Fiscal Committee at its July meeting the final amounts  
19          transferred from each fund and certify that such transfers will not impair the  
20          agency, office, or department reliant upon each fund from meeting its statutory  
21          requirements.

1	<u>21638</u>	<u>AG-Fees &amp; reimbursement – Court order</u>	<u>\$2,000,000.00</u>
2	<u>21928</u>	<u>Secretary of State Services Funds</u>	<u>\$2,867,898.00</u>
3	<u>62100</u>	<u>Unclaimed Property Fund</u>	<u>\$1,797,750.00</u>

4           (3) Notwithstanding 2016 Acts and Resolves No. 172, Section E. 228,  
5           \$37,078,618 of the unencumbered balances in the Insurance Regulatory and  
6           Supervision Fund (Fund Number 21075), the Captive Insurance Regulatory  
7           and Supervision Fund (Fund Number 21085), and the Securities Regulatory  
8           and Supervision Fund (Fund Number 21080) shall be transferred to the  
9           General Fund.

10           (c) Notwithstanding any provisions of law to the contrary, in fiscal year  
11           2022 the following estimated General Fund reserves shall be made:

12           (1) Pursuant to 32 V.S.A. § 308, an estimated amount of \$6,259,724  
13           shall be reserved in the General Fund Budget Stabilization Reserve.

14           (d) Notwithstanding any provisions of law to the contrary, in fiscal year  
15           2022:

16           (1) The following amounts shall revert to the General Fund from the  
17           Accounts indicated:

18	<u>2150010000</u>	<u>Military – administration</u>	<u>\$200,000.00</u>
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19           Sec. D.102 27/53 RESERVE; TRANSFER AND USE

20           (a) \$3,740,000 from the General Fund shall be reserved in the 27/53  
21           reserve in Fiscal Year 2022. This action is the fiscal year 2022 contribution to

1 the reserve for the 53rd week of Medicaid as required by 32 V.S.A. § 308e  
2 and the 27th payroll reserve as required by 32 V.S.A. § 308e(b).

3 (b) \$24,030,000 shall be unreserved from the 27/53 Reserve in in fiscal  
4 year 2022 to provide for the appropriations described in Secs. B.1106(a)(1)(A)  
5 and B.1106(a)(1)(B) of this act.

6 Sec. D.103 AMERICAN RESCUE PLAN ACT OF 2021 – CORONAVIRUS

7 STATE FISCAL RECOVERY FUND TRANSFERS

8 (a) In fiscal year 2022, the following transfers are made from the American  
9 Rescue Plan Act (ARPA) of 2021 - Coronavirus State Fiscal Recovery Fund to  
10 the funds specified. These transfers are made as a result of insufficient  
11 revenue being collected during the course of the coronavirus pandemic to  
12 maintain the services provided by these funds

13 (1) to Fund 21270, the Forest Parks Revolving Fund: \$2,050,000

14 (2) to Fund 21260, the Act 250 Permit Fund: \$1,000,000

15 (3) to Fund 21901, the Fire Prevention Special Fund: \$500,000

16 (4) to Fund 21145, the Victims Compensation Fund: \$1,190,000

17 (b) In fiscal year 2022, the following transfers are made from the American  
18 Rescue Plan Act of 2021 - Coronavirus State Fiscal Recovery Fund to the  
19 funds specified. All expenditures of funds made as a result of these transfer  
20 shall be consistent with federal guidance and requirements that pertain to these  
21 ARPA monies in response to the coronavirus pandemic.

1           (1) To the Brownfields Revitalization Fund established by 10 V.S.A.  
2           § 6654:  
3           \$11,000,000

4           (2) To the Clean Energy Development Fund (21991) established by  
5           30 V.S.A. § 8015. Funding of proposed projects are subject to review by the  
6           Joint Energy Committee.  
7           \$10,000,000

8           (3) To Fund 21575, the Downtown Transportation and Related Capital  
9           Improvement established by 24 V.S.A. § 2796:  
10           \$1,500,000

11           (c) In fiscal year 2022, \$100,000,000 is transferred to the Clean Water  
12           Fund established in 10 V.S.A. § 1388 from the funds provided to the State by  
13           the American Rescue Plan Act of 2021 - Coronavirus State Fiscal Recovery  
14           Fund for authorized expenditures on necessary investment in water and sewer  
15           infrastructure and are within the reservation and allocation target established  
16           in Sec. B.1100 of this act. Funds transferred under this section shall remain in  
17           the Clean Water Fund for expenditure, subject to appropriation, for the time  
18           period allowed by federal law for the Coronavirus State Fiscal Recovery Fund.

19           Sec. D.104 FISCAL YEAR 2022; GLOBAL COMMITMENT PROGRAM

20                           GENERAL FUND REVERSION

1       (a) In fiscal year 2022, the amount of \$66,000,000 shall be reverted to the  
2       General Fund from the general funds appropriated in Sec. B. 301 of this act for  
3       the Global Commitment program.

4       Sec. D.105 FISCAL YEAR 2022; GENERAL FUND TEMPORARY

5                   RESERVE

6       (a) In fiscal year 2022, \$38,000,000 of General Fund is reserved for  
7       legislative allocation to existing General Fund reserves or appropriation for  
8       budget adjustment, including offsets that may be required due to federal relief  
9       fund guidance.

10                           \* \* \* General Government \* \* \*

11       Sec. E.100 EXECUTIVE BRANCH POSITIONS

12       (a) The establishment of the following new positions is authorized in fiscal  
13       year 2022 and shall be transferred and converted from existing vacant  
14       positions in the Executive Branch and shall not increase the total number of  
15       authorized State positions, as defined in Sec. A.107 of this act that pertains to  
16       subdivisions (1) and (2) of this subsection:

17               (1) Permanent classified positions:

18                   (A) Department of Public Safety – one (1) Paralegal to assist with  
19       public records requests.

20                   (B) Agency of Administration – one (1) policy and research analyst  
21       and one (1) outreach and education coordinator.

1           (C) Secretary of State – one (1) State Elections Assistant Director.

2           (D) Criminal Justice Council – one (1) Professional Regulatory

3 Investigator.

4           (2) Permanent exempt position:

5           (A) Criminal Justice Council – one (1) Staff Attorney.

6           (3) Three-year limited service classified positions are authorized in

7 fiscal year 2022:

8           (A) Department of Environmental Conservation – one (1)

9 Environmental Analyst.

10          (B) Department of Environmental Conservation – one (1) Grant

11 Management Specialist.

12          (4) The conversion of one limited service position to classified

13 permanent status is authorized in fiscal year 2022 as follows:

14          (A) The Secretary of State – one (1) Administrative Services

15 Director.

16          (5) 5-year limited service classified positions are authorized in fiscal

17 year 2022;

18          (A) Department of Environmental Conservation – one (1)

19 environmental analyst.

20          (B) Department of Health – one (1) senior Environmental Health

21 Risk Assessor.



1 Sec. E.100.1 2014 Acts and Resolves No. 179, Sec. E100(d); as amended by  
2 2015 Acts and Resolves No. 4, Sec. 74; 2106 Acts and Resolves No. 172,  
3 Sec. E.100.2; 2017 Acts and Resolves No. 85, Sec. E.100.1; 2018 (Sp. Sess.)  
4 Acts and Resolves No. 11, Sec. E.100.1; 2020 Acts and Resolves No. 120; and  
5 by 2020 Act and Resolves No. 154, Sec. A.7; is further amended to read:

6 (d) Position Pilot Program. A Position Pilot is hereby created to assist  
7 participating departments in more effectively managing costs of overtime,  
8 compensatory time, temporary employees, and contractual work by removing  
9 the position cap with the goal of maximizing resources to the greatest benefit  
10 of Vermont taxpayers.

11 \* \* \*

12 (7) This Pilot shall sunset on ~~July 1, 2021~~ July 1, 2023, unless extended  
13 or modified by the General Assembly.

14 Sec. E.100.2 10 V.S.A. § 1388 is amended to read:

15 § 1388. CLEAN WATER FUND

16 (a) There is created a special fund to be known as the Clean Water Fund to  
17 be administered by the Secretary of Administration. The Fund shall consist of:

18 (1) revenues from the Property Transfer Tax surcharge established under  
19 32 V.S.A. § 9602a;

1 (2) other gifts, donations, and impact fees received from any source,  
2 public or private, dedicated for deposit into the Fund and approved by the  
3 Secretary of Administration;

4 (3) the unclaimed beverage container deposits (escheats) remitted to the  
5 State under chapter 53 of this title; and

6 ~~(4) six percent of the revenues from the meals and rooms taxes imposed~~  
7 ~~under 32 V.S.A. chapter 225; and~~

8 ~~(5)(4)~~ other revenues dedicated for deposit into the Fund by the General  
9 Assembly.

10 (b) Notwithstanding any contrary provisions of 32 V.S.A. chapter 7,  
11 subchapter 5, unexpended balances and any earnings shall remain in the Fund  
12 from year to year.

13 Sec. E.100.3 32 V.S.A. § 435 is amended to read:

14 § 435. GENERAL FUND

15 (a) There is established the General Fund that shall be the basic operating  
16 fund of the State. The General Fund shall be used to finance all expenditures  
17 for which no special revenues have otherwise been provided by law.

18 (b) The General Fund shall be composed of revenues from the following  
19 sources:

20 \* \* \*

1 (7) ~~69~~ 75 percent of the meals and rooms taxes levied pursuant to  
2 chapter 225 of this title;

3 \* \* \*

4 Sec. E.100.4 10 V.S.A. § 1388 is amended to read:

5 § 1388. CLEAN WATER FUND

6 (a) There is created a special fund to be known as the Clean Water Fund to  
7 be administered by the Secretary of Administration. The Fund shall consist of:

8 (1) revenues from the Property Transfer Tax surcharge established under  
9 32 V.S.A. § 9602a;

10 (2) other gifts, donations, and impact fees received from any source,  
11 public or private, dedicated for deposit into the Fund and approved by the  
12 Secretary of Administration;

13 (3) the unclaimed beverage container deposits (escheats) remitted to the  
14 State under chapter 53 of this title; and

15 (4) six percent of the revenues from the meals and rooms taxes imposed  
16 under 32 V.S.A. chapter 225; and

17 ~~(4)~~(5) other revenues dedicated for deposit into the Fund by the General  
18 Assembly.

19 (b) Notwithstanding any contrary provisions of 32 V.S.A. chapter 7,  
20 subchapter 5, unexpended balances and any earnings shall remain in the Fund  
21 from year to year.

1 Sec. E.100.5 32 V.S.A. § 435 is amended to read:

2 § 435. GENERAL FUND

3 (a) There is established the General Fund that shall be the basic operating  
4 fund of the State. The General Fund shall be used to finance all expenditures  
5 for which no special revenues have otherwise been provided by law.

6 (b) The General Fund shall be composed of revenues from the following  
7 sources:

8 \* \* \*

9 (7) ~~75~~ 69 percent of the meals and rooms taxes levied pursuant to  
10 chapter 225 of this title;

11 \* \* \*

12 Sec. E. 100.6 DEPARTMENT OF FISH AND WILDLIFE AND LIQUOR  
13 AND LOTTERY BODY-WORN CAMERA POLICY AND  
14 DEPLOYMENT

15 The Departments of Fish and Wildlife and of Liquor Control shall only  
16 deploy the use of body cameras after appropriate training of staff and the  
17 adoptions of policies on use and retention of records. The departments shall  
18 identify the ongoing cost and funding source for training, data storage and  
19 redaction and report these findings to the Joint Fiscal and the Joint Justice  
20 Oversight Committees on or before September 15, 2021. There shall be no  
21 requirement for these departments to purchase or maintain body cameras

1 without full funding being provided. The Secretary of Administration shall  
2 provide a report to the House and Senate Committees on Appropriations and  
3 on Government Operations on or before February 15, 2022 on the status of use  
4 of body cameras in these departments.

5 Sec. E.103 12 V.S.A. 5601(f) is amended to read:

6 (f) The limitations in subsection (e) of this section do not apply to claims  
7 against the State of Vermont to the extent that there exists coverage under a  
8 policy of liability insurance purchased by the ~~Commissioner of Buildings and~~  
9 ~~General Services~~ Secretary of Administration.

10 Sec. E.103.1 12 V.S.A. 5603 is amended to read:

11 § 5603 SETTLEMENT OF CLAIMS

12 (a) The Attorney General may consider, adjust, determine, and settle any  
13 claim for damages against the State of Vermont resulting from the acts or  
14 omissions of an employee as provided under 3 V.S.A. § 159. If the State elects  
15 to self-insure the liability as defined in 12 V.S.A. § 5601, the Attorney General  
16 shall consult with the ~~Commissioner of Buildings and General Services~~  
17 Secretary of Administration prior to exercising his or her authority under this  
18 subsection.

19 \* \* \*

1           (d) The duties described at 29 V.S.A. 152(a)(5) as the Department of  
2           Buildings and General Services shall become the duties of the Secretary of  
3           Administration.

4           Sec. E.103.2 REPEAL

5           29 V.S.A. § 152(a)(5) is repealed.

6           Sec. E.103.3 3 V.S.A. § 2222 is amended to read:

7   \* \* \*

8           (a)(11) Inspect, appraise, and maintain a current appraisal schedule of all  
9           State-owned buildings, appendages, and appurtenances thereto based upon  
10          replacement value in the first instance and upon depreciated value in the  
11          second instance. Appraisals shall be furnished upon request to the  
12          Commissioner of Buildings and General Services, departments and agencies  
13          concerned, and appropriate committees of the General Assembly.

14          Sec. E.105 3 V.S.A. § 3303 is amended to read:

15          § 3303 REPORTING, RECORDS, AND REVIEW REQUIREMENTS

16   \* \* \*

17          (c) Strategic plan. Biennially, on or before January 15, the Secretary shall  
18          prepare and submit a strategic plan for information technology and  
19          cybersecurity. The Secretary shall prepare and submit a strategic plan for  
20          information technology and cybersecurity, concurrent with the Governor's

1 annual budget request required under 32 V.S.A. § 306. The strategic plan shall  
2 include:

3 \* \* \*

4 Sec. E.111 Tax – administration/collection

5 (a) Of the appropriation in Sec. B.111 of this act, \$15,000 is from the  
6 Current Use Administration Special Fund established by 32 V.S.A. § 9610(c)  
7 and shall be appropriated for programming changes to the CAPTAP software  
8 used by municipalities for establishing property values and administering their  
9 grand lists.

10 Sec. E.112 MUNICIPAL ENERGY LOAN PILOT PROGRAM

11 (a) Authority. Beginning on July 1, 2021 and ending on June 30, 2025, the  
12 Department of Buildings and General Service is authorized to provide  
13 financing to municipalities through the Municipal Energy Loan Pilot Program  
14 for equipment replacement, studies, weatherization, construction of  
15 improvements affecting the use of energy resources, the implementation of  
16 energy efficiency and conservation measures, and the use of renewable  
17 resources.

18 (b) Loan eligibility and criteria. The Commissioner shall establish for the  
19 program described in subsection (a) of this section:

20 (1) criteria to determine eligibility for funding, including repayment  
21 terms;

1           (2) a priority basis for the selection process that ensures equitable  
2           allocation of funds to municipalities, considering at least financial need,  
3           geographic distribution, and ability to repay; and

4           (3) loan conditions that ensure accountability by a municipality  
5           receiving funds.

6           (c) Report. On or before January 15, 2023, the Commissioner of Buildings  
7           and General Services shall submit a report to the House Committee on  
8           Corrections and Institutions and the Senate Committee on Institutions with a  
9           status update on the pilot program, including a list of municipalities and  
10           projects that have received a loan, and the energy and cost-savings anticipated  
11           to be generated for each project. The report shall also include any  
12           recommendations for legislative action to continue or change the program.  
13           The report shall be consolidated into the annual report for the Municipal  
14           Energy Revolving Fund as required by 29 V.S.A. § 168a(g).

15           (d) Definitions. As used in this section:

16           (1) “Energy efficiency improvement” means a set of measures aimed at  
17           reducing the energy used by specific end-use devices and systems to provide  
18           light, heat, cooling, or other services without affecting the level of service  
19           provided. An energy efficiency project may also include energy conservation  
20           measures, that is, a reduction in energy consumption that corresponds with a  
21           reduction in service demand.



1           (2) “Municipality” has the same meaning as under 1 V.S.A. § 126.

2           (3) “Renewables” has the same meaning as under 30 V.S.A. § 8002.

3           (4) “Resource conservation measures” means a set of measures,  
4 including a study, product, process, or technology, aimed at reducing overall  
5 use or consumption of energy resources. “Resource conservation measures”  
6 includes energy efficiency improvements.

7           Sec. E.112.1 29 V.S.A. § 168a is added to read:

8           § 168a. MUNICIPAL ENERGY REVOLVING FUND

9           (a) Creation. There is established the Municipal Energy Revolving Fund to  
10 provide financing to a municipality for energy management measures,  
11 including equipment replacement, studies, weatherization, construction of  
12 improvements affecting the use of energy resources, the implementation of  
13 energy efficiency and conservation measures, and the use of renewable  
14 resources. Monies from the Fund shall be loaned for measures anticipated to  
15 generate a cost-savings to a municipality, as determined by the Commissioner.

16           (b) Monies in the Fund. The Fund shall consist of:

17           (1) monies appropriated to the Fund or that are paid to it under  
18 authorization of the Emergency Board;

19           (2) loan repayment by municipalities derived from savings by the  
20 implementation of energy efficiency improvements and the use of renewable  
21 resources; and

1           (3) fees for administrative costs paid by municipalities, which may be  
2           fixed by the Commissioner subject to the approval of the Secretary of  
3           Administration.

4           (c) Repayment terms. A municipality receiving funding shall repay the  
5           Fund through its regular operating budget according to a schedule established  
6           by the Commissioner. Repayment may include charges of fees for  
7           administrative costs over the term of the repayment.

8           (d) Fund administration:

9           (1) The Commissioner of Finance and Management may anticipate  
10           receipts to this Fund and issue warrants based thereon.

11           (2) The Commissioner of Buildings and General Services shall maintain  
12           accurate and complete records of all receipts by and expenditures from the  
13           Fund.

14           (3) All balances remaining at the end of a fiscal year shall be carried  
15           over to the following year.

16           (e) Definitions. As used in this section:

17           (1) “Energy efficiency improvement” means a set of measures aimed at  
18           reducing the energy used by specific end-use devices and systems to provide  
19           light, heat, cooling, or other services without affecting the level of service  
20           provided. An energy efficiency project may also include energy conservation

1 measures, that is, a reduction in energy consumption that corresponds with a  
2 reduction in service demand.

3 (2) “Municipality” has the same meaning as under 1 V.S.A. § 126.

4 (3) “Renewables” has the same meaning as under 30 V.S.A. § 8002.

5 (4) “Resource conservation measures” means a set of measures,  
6 including a study, product, process, or technology, aimed at reducing overall  
7 use or consumption of energy resources. “Resource conservation measures”  
8 includes energy efficiency improvements.

9 (f) Annual report. Beginning on or before January 15, 2022 and annually  
10 thereafter, the Commissioner of Buildings and General Services shall report to  
11 the House Committee on Corrections and Institutions and the Senate  
12 Committee on Institutions on the expenditure of funds from the Municipal  
13 Energy Revolving Fund. For each fiscal year, the report shall include a  
14 summary of each project receiving funding and the municipality’s expected  
15 savings. The provisions of 2 V.S.A. § 20(d) (expiration of required reports)  
16 shall not apply to the report to be made under this subsection.

17 Sec. E.125 LEGISLATIVE COUNSEL POSITION

18 One new permanent exempt position, Paralegal, is authorized for  
19 establishment in fiscal year 2022.

20 Sec. E.126 TRANSFER OF FUNDS WITHIN LEGISLATIVE BRANCH

1        Notwithstanding 32 V.S.A. § 706, in fiscal year 2022, appropriations within  
2        the Legislative Branch may be transferred between respective offices to ensure  
3        a balanced close out in the fiscal year.

4        Sec. E.126.1 LEGISLATIVE INFORMATION TECHNOLOGY POSITION

5        One new permanent exempt position, Web Developer, is authorized for  
6        establishment in fiscal year 2022.

7        Sec. E.127 JOINT FISCAL COMMITTEE

8        (a) In the event of any Joint Fiscal Committee consideration pursuant to  
9        2021 Acts and Resolves No. 3, Sec. 45 or other subsequent deliberation to  
10       allocate funds as an emergency response to address issues affecting the public  
11       health, safety, or welfare, the Joint Fiscal Committee shall notify and invite  
12       participation of the chairs of the committees of jurisdiction relative to any  
13       specific proposal.

14       Sec. E.128 SERGEANT AT ARMS – CAPITOL POLICE OFFICER  
15       POSITION

16       (a) One new permanent exempt position, Capitol Police Officer, is  
17       authorized for establishment in fiscal year 2022.

18       Sec. E.130 32 V.S.A. § 168 is amended to read:

19       § 168. SINGLE AUDIT REVOLVING FUND

20       (a)(1) The Single Audit Revolving Fund is established within the State  
21       Treasury, to be administered by the Auditor of Accounts, from which

1 payments may be made for the costs of audits performed pursuant to  
2 subdivisions 163(1), ~~and 163(2)~~, and 5404a(1) of this ~~subchapter~~ title and  
3 24 V.S.A. § 290b.

4 (2) All monies received from charges made for audit services under the  
5 provisions of subsection (b) of this section and sums that may be appropriated  
6 to the Fund shall be deposited in the Fund.

7 (3) Any balance remaining in the Fund at the end of any fiscal year shall  
8 be carried forward and remain a part of the Fund.

9 (b)(1) The Auditor of Accounts shall charge the State department, agency,  
10 commission, instrumentality, political subdivision, or State-created authority  
11 audited for the direct and indirect costs of an audit performed pursuant to  
12 subdivisions 163(1), ~~and 163(2)~~, and 5404a(1) of this ~~subchapter~~ title and  
13 24 V.S.A. § 290b.

14 (2) Costs shall be determined by the Auditor of Accounts and costs  
15 associated with subdivisions 163(1) and (2) of this ~~subchapter~~ title shall be  
16 approved by the Secretary of Administration.

17 Sec. E.130.1 32 V.S.A. § 5404a is amended to read:

18 § 5404a. TAX STABILIZATION AGREEMENTS; TAX INCREMENT  
19 FINANCING DISTRICTS

20 \* \* \*

1 (l) The State Auditor of Accounts shall conduct performance audits of all  
2 tax increment financing districts ~~according to a schedule, which will be arrived~~  
3 ~~at in consultation with the Vermont Economic Progress Council.~~ The cost of  
4 conducting each audit shall be considered a “related cost” as defined in 24  
5 V.S.A. § 1891(6) and shall be billed back to the municipality pursuant to  
6 subsection 168(b) of this title. Audits conducted pursuant to this subsection  
7 shall include a review of a municipality’s adherence to relevant statutes and  
8 rules adopted by the Vermont Economic Progress Council pursuant to  
9 subsection (j) of this section, an assessment of record keeping related to  
10 revenues and expenditures, and a validation of the portion of the tax increment  
11 retained by the municipality and used for debt repayment and the portion  
12 directed to the Education Fund.

13 \* \* \*

14 Sec. E.133 VERMONT STATE RETIREMENT SYSTEM

15 (a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2022, investment fees  
16 shall be paid from the corpus of the Fund.

17 Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

18 (a) Of the appropriation in Sec. B.139 of this act, \$9,000 shall be  
19 transferred to the Attorney General and \$70,000 shall be transferred to the  
20 Department of Taxes, Division of Property Valuation and Review and reserved  
21 and used with any remaining funds from the amount previously transferred for

1 final payment of expenses incurred by the Department or towns in defense of  
2 grand list appeals regarding the reappraisals of the hydroelectric plants and  
3 other property owned by TransCanada Hydro Northeast, Inc. and its successor  
4 Great River Hydro, LLC in the State of Vermont. Expenditures for this  
5 purpose shall be considered qualified expenditures under 16 V.S.A. § 4025(c).

6 Sec. E.142 PAYMENTS IN LIEU OF TAXES

7 (a) This appropriation is for State payments in lieu of property taxes under  
8 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in  
9 addition to and without regard to the appropriations for PILOT for Montpelier  
10 and for correctional facilities elsewhere in this act. Payments in lieu of taxes  
11 under this section shall be paid from the PILOT Special Fund under 32 V.S.A.  
12 § 3709.

13 Sec. E.143 PAYMENTS IN LIEU OF TAXES – MONTPELIER

14 (a) Payments in lieu of taxes under this section shall be paid from the  
15 PILOT Special Fund under 32 V.S.A. § 3709.

16 Sec. E.144 PAYMENTS IN LIEU OF TAXES – CORRECTIONAL

17 FACILITIES

18 (a) Payments in lieu of taxes under this section shall be paid from the  
19 PILOT Special Fund under 32 V.S.A. § 3709.

20 \* \* \* Protection to Persons and Property \* \* \*

21 Sec. E.200 ATTORNEY GENERAL

1        (a) Notwithstanding any other provisions of law, the Office of the Attorney  
2        General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain,  
3        subject to appropriation, one-half of the State share of any recoveries from  
4        Medicaid fraud settlements, excluding interest, that exceed the State share of  
5        restitution to the Medicaid Program. All such designated additional recoveries  
6        retained shall be used to finance Medicaid Fraud and Residential Abuse Unit  
7        activities.

8        (b) Of the revenue available to the Attorney General under 9 V.S.A.  
9        § 2458(b)(4), \$1,390,500 is appropriated in Sec. B.200 of this act.

10        Sec. E.208 PUBLIC SAFETY – ADMINISTRATION

11        (a) The Commissioner of Public Safety is authorized to enter into a  
12        performance-based contract with the Essex County Sheriff’s Department to  
13        provide law enforcement service activities agreed upon by both the  
14        Commissioner of Public Safety and the Sheriff.

15        Sec. E.209 PUBLIC SAFETY – STATE POLICE

16        (a) Of the appropriation in Sec. B.209 of this act, \$35,000 in special funds  
17        shall be available for snowmobile law enforcement activities and \$35,000 in  
18        general funds shall be available to the Southern Vermont Wilderness Search  
19        and Rescue Team, which comprises State Police, the Department of Fish and  
20        Wildlife, county sheriffs, and local law enforcement personnel in Bennington,  
21        Windham, and Windsor Counties, for snowmobile enforcement.



1        (b) Of the appropriation in Sec. B.209 of this act, \$405,000 is allocated for  
2        grants in support of the Drug Task Force. Of this amount, \$190,000 shall be  
3        used by the Vermont Drug Task Force to fund three town task force officers.  
4        These town task force officers shall be dedicated to enforcement efforts with  
5        respect to both regulated drugs as defined in 18 V.S.A. § 4201(29) and the  
6        diversion of legal prescription drugs. Any unobligated funds may be allocated  
7        by the Commissioner to fund the work of the Drug Task Force or carried  
8        forward.

9        Sec. E.212 PUBLIC SAFETY – FIRE SAFETY

10       (a) Of this General Fund appropriation in Sec. B.212 of this act, \$55,000  
11       shall be granted to the Vermont Rural Fire Protection Task Force for the  
12       purpose of designing dry hydrants.

13       Sec. E.215 MILITARY – ADMINISTRATION

14       (a) The amount of \$1,119,834 shall be disbursed to the Vermont Student  
15       Assistance Corporation for the National Guard Tuition Benefit Program  
16       established in 16 V.S.A. § 2857.

17       Sec. E.219 MILITARY – VETERANS’ AFFAIRS

18       (a) Of this appropriation in Sec. B.219 of this act, \$1,000 shall be used for  
19       continuation of the Vermont Medal Program; \$4,800 shall be used for the  
20       expenses of the Governor’s Veterans’ Advisory Council; \$7,500 shall be used  
21       for the Veterans’ Day parade; \$5,000 shall be used for the Military, Family,

1 and Community Network; and \$10,000 shall be granted to the American  
2 Legion for the Boys' State and Girls' State programs.

3 Sec. E.220 CENTER FOR CRIME VICTIMS SERVICES

4 (a) Notwithstanding 20 V.S.A. § 2365(c), the Vermont Center for Crime  
5 Victims Services shall transfer \$52,624 from the Domestic and Sexual  
6 Violence Special Fund established in 13 V.S.A. § 5360 to the Criminal Justice  
7 Training Council for the purpose of funding one-half the costs of the Domestic  
8 Violence Trainer position. The other half of the position will be funded with  
9 an appropriation to the Criminal Justice Training Council.

10 Sec. E.224 AGRICULTURE, FOOD AND MARKETS – AGRICULTURAL  
11 DEVELOPMENT

12 (a) Of the funds appropriated in Sec. B.224 of this act, the amount of  
13 \$594,000 in general funds is appropriated for expenditure by the Working  
14 Lands Enterprise Board established in 6 V.S.A. § 4606 for investments in food  
15 and forest system businesses and services providers pursuant to 6 V.S.A.  
16 § 4607 and consistent with the funding priorities in 2012 Acts and Resolves  
17 No. 142, Sec. 5, as amended by 2014 Acts and Resolves No. 179, Sec.  
18 E.224.1.

19 Sec. E.235 STUDY; E-911 SPECIAL FUND

20 (a) The Agency of Administration shall review the existing statutory  
21 funding streams for the Enhanced 911 Special Fund and shall propose changes

1 or additions as necessary to ensure the long-term sustainability of the E-911  
2 Board's operations. On or before January 15, 2022, the Secretary of  
3 Administration shall report his or her findings and recommendations to the  
4 House Committees on Energy and Technology, on Government Operations, on  
5 Ways and Means, and on Appropriations and the Senate Committees on  
6 Finance and on Appropriations.

7 \* \* \* Human Services \* \* \*

8 Sec. E.300 FUNDING FOR THE OFFICE OF THE HEALTH CARE

9 ADVOCATE

10 (a) Of the funds appropriated in Sec. B.300 of this act, \$1,457,406 shall be  
11 used for the contract with the Office of the Health Care Advocate.

12 Sec. E.301 SECRETARY'S OFFICE – GLOBAL COMMITMENT:

13 (a) The Agency of Human Services shall use the funds appropriated in this  
14 section for payment of the actuarially certified premium required under the  
15 intergovernmental agreement between the Agency of Human Services and the  
16 managed care entity, the Department of Vermont Health Access, as provided  
17 for in the Global Commitment for Health Waiver (Global Commitment)  
18 approved by the Centers for Medicare and Medicaid Services under Section  
19 1115 of the Social Security Act.

1       (b) In addition to the State funds appropriated in this section, a total  
2       estimated sum of \$24,993,731 is anticipated to be certified as State matching  
3       funds under the Global Commitment as follows:

4           (1) \$22,220,000 certified State match available from local education  
5       agencies for eligible special education school-based Medicaid services under  
6       the Global Commitment. This amount combined with \$28,280,000 of federal  
7       funds appropriated in Sec. B.301 of this act equals a total estimated  
8       expenditure of \$50,500,000. An amount equal to the amount of the federal  
9       matching funds for eligible special education school-based Medicaid services  
10       under Global Commitment shall be transferred from the Global Commitment  
11       Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A.  
12       § 2959a.

13           (2) \$2,773,731 certified State match available from local designated  
14       mental health and developmental services agencies for eligible mental health  
15       services provided under Global Commitment.

16       (c) Up to \$4,618,437 is transferred from the AHS Federal Receipts  
17       Holding Account to the Interdepartmental Transfer Fund consistent with the  
18       amount appropriated in Sec. B.301 – Secretary’s Office – Global Commitment  
19       of this act.

20       Sec. E.301.1 GLOBAL COMMITMENT WAIVER AMENDMENT



1       (a) To the extent that federal guidance related to Section 9817 of ARPA  
2       (one year 10 percent FMAP increase for home and community-based  
3       programs) allow, state general fund appropriated in Sec. B.301 of this act that  
4       is unexpended in fiscal year 2022 as a result FMAP increase shall  
5       carryforward. This carryforward shall to available in future years to provide  
6       the State match in order to sustain the fiscal year 2022 increases in funding to  
7       statewide home- and community-based programs.

8       Sec. E.306 VERMONT HEALTH BENEFIT EXCHANGE RULES

9       (a) The Agency of Human Services may adopt rules pursuant to 3 V.S.A.  
10       chapter 25 to conform Vermont's rules regarding health care eligibility and  
11       enrollment and the operation of the Vermont Health Benefit Exchange to state  
12       and federal law and guidance. The Agency may use the emergency rules  
13       process pursuant to 3 V.S.A. § 844 prior to June 30, 2022, but only in the  
14       event that new state or federal law or guidance require Vermont to amend or  
15       adopt its rules in a time frame that cannot be accomplished under the  
16       traditional rulemaking process. An emergency rule adopted under these  
17       exigent circumstances shall be deemed to meet the standard for the adoption of  
18       emergency rules required pursuant to 3 V.S.A. § 844(a).

19       Sec. E.311 AGENCY OF HUMAN SERVICES; DESIGNATED AND  
20               SPECIALIZED SERVICE AGENCIES; WORKFORCE  
21               DEVELOPMENT

1       (a) On or before August 1, 2021, the Agency of Human Services shall  
2       determine the amount of funds remaining from the \$5,000,000 appropriated to  
3       the Agency to make strategic investments in order to expand the supply of  
4       high-quality mental health and substance use disorder treatment professionals  
5       in 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. 106.1 and shall inform the  
6       House Committees on Health Care and on Human Services, the Senate  
7       Committee on Health and Welfare, the Joint Fiscal Committee, and the chief  
8       executive officer of each designated and specialized service agency of the  
9       amount of funds that remain. Notwithstanding any provision of 2018  
10       (Sp. Sess.) Acts and Resolves No. 11, Sec. 106.1 to the contrary, the Agency  
11       shall direct the chief executive officers to agree on an appropriate allocation of  
12       the funds for strategic investments in order to expand the supply of high-  
13       quality mental health and substance use disorder treatment professionals  
14       available to Vermont residents in need of their services, which the officers  
15       shall report to the Agency, at which time the Agency shall distribute the funds  
16       to the designated and specialized service agencies according to the agreed-  
17       upon allocation.

18       (b) On or before January 1, 2022, the Agency of Human Services shall  
19       report to the House Committees on Appropriations, on Health Care, and on  
20       Human Services and the Senate Committees on Appropriations and on Health

1 and Welfare regarding the amounts allocated to each designated and  
2 specialized service agency and the dates of distribution.

3 Sec. E.311.1. 18 V.S.A. § 33 is amended to read:

4 § 33. MEDICAL STUDENTS; PRIMARY CARE

5 (a) The Department of Health, in collaboration with the Office of Primary  
6 Care and Area Health Education Centers Program at the University of Vermont  
7 College of Medicine (AHEC) and the Vermont Student Assistance Corporation  
8 (VSAC), shall establish a primary care physician scholarship program. The  
9 scholarships shall cover the medical school tuition for up to five third-year and  
10 up to five fourth-year medical students annually at the University of Vermont  
11 College of Medicine who commit to practicing primary care in a rural area of  
12 this State or in a Vermont federally qualified health center's service area, in a  
13 setting or practice not owned by an academic medical center. For each  
14 academic year of tuition covered by the scholarship, the recipient shall incur  
15 an obligation of two years of full-time service or four years of half-time  
16 service. Students receiving a scholarship for their third year of medical school  
17 shall be eligible to receive another scholarship for their fourth year of medical  
18 school. The amount of each scholarship shall be set at the in-state tuition rate  
19 less any other State or federal educational grant assistance the student receives  
20 for the same academic year.

21 \* \* \*



1       (d) AHEC and VSAC shall enter into a memorandum of understanding  
2       establishing their respective responsibilities for administering the scholarship  
3       program. The memorandum of understanding shall be subject to the approval  
4       of the Department of Health.

5       Sec. E.311.2 2020 Acts and Resolves No. 155, Sec. 7a is amended to read:

6       Sec. 7a. SUNSET

7       18 V.S.A. § 33 (medical students; primary care) is repealed on July 1, 2022  
8       2027.

9       Sec. E.311.3 REGISTERED NURSE AND PRIMARY CARE PHYSICIAN

10               SCHOLARSHIP PROGRAM; APPROPRIATION;

11               MEMORANDUM OF UNDERSTANDING

12       (a) Of the Global Commitment funds appropriated in Sec. B.311 of this act  
13       to the Department of Health, the sum of \$2,272,727 shall be transferred to  
14       Vermont Student Assistance Corporation in fiscal year 2022 for scholarships  
15       for registered nurse students who commit to practice in Vermont and for  
16       medical students who commit to practicing primary care in this State in  
17       accordance with 18 V.S.A. § 33. The funds shall be available for distribution  
18       following the Joint Fiscal Committee's approval of the initial memorandum of  
19       understanding between the Office of Primary Care and Area Health Education  
20       Centers Program at the University of Vermont College of Medicine (AHEC)

1 and the Vermont Student Assistance Corporation (VSAC) as set forth in  
2 subsection (b) of this section.

3 Sec. E.312 HEALTH – PUBLIC HEALTH

4 (a) AIDS/HIV funding.

5 (1) In fiscal year 2022, and as provided in this section, the Department  
6 of Health shall provide grants in the amount of \$475,000 in AIDS Medication  
7 Rebates special funds to the Vermont AIDS service and peer-support  
8 organizations for client-based support services. The Department of Health  
9 AIDS Program shall meet at least quarterly with the Community Advisory  
10 Group (CAG) with current information and data relating to service initiatives.  
11 The funds shall be allocated according to an RFP process.

12 (2) Ryan White Title II funds for AIDS services and the Vermont  
13 Medication Assistance Program (VMAP) shall be distributed in accordance  
14 with federal guidelines. The federal guidelines shall not apply to programs or  
15 services funded solely by State general funds.

16 (3)(A) The Secretary of Human Services shall immediately notify the  
17 Joint Fiscal Committee if at any time there are insufficient funds in VMAP to  
18 assist all eligible individuals. The Secretary shall work in collaboration with  
19 persons living with HIV/AIDS to develop a plan to continue access to VMAP  
20 medications until such time as the General Assembly can take action.

1           (B) As provided in this section, the Secretary of Human Services  
2           shall work in collaboration with the VMAP Advisory Committee, which shall  
3           be composed of not less than 50 percent of members who are living with  
4           HIV/AIDS. If a modification to the program’s eligibility requirements or  
5           benefit coverage is considered, the Committee shall make recommendations  
6           regarding the program’s formulary of approved medication, related laboratory  
7           testing, nutritional supplements, and eligibility for the program.

8           (4) In fiscal year 2022, the Department of Health shall provide grants in  
9           the amount of \$100,000 in general funds to Vermont AIDS service  
10           organizations and other Vermont HIV/AIDS prevention providers for  
11           community-based HIV prevention programs and services. These funds shall  
12           be used for HIV/AIDS prevention purposes, including syringe exchange  
13           programs; improving the availability of confidential and anonymous HIV  
14           testing; prevention work with at-risk groups such as women, intravenous drug  
15           users, and people of color; and anti-stigma campaigns. Not more than 15  
16           percent of the funds may be used for the administration of such services by the  
17           recipients of these funds. The method by which these prevention funds are  
18           distributed shall be determined by mutual agreement of the Department of  
19           Health and the Vermont AIDS service organizations and other Vermont  
20           HIV/AIDS prevention providers.

1           (5) In fiscal year 2022, the Department of Health shall provide grants in  
2           the amount of \$150,000 in general funds to Vermont AIDS service  
3           organizations and other Vermont HIV/AIDS prevention providers for syringe  
4           exchange programs. The method by which these prevention funds are  
5           distributed shall be determined by mutual agreement of the Department of  
6           Health, the Vermont AIDS service organizations, and other Vermont  
7           HIV/AIDS prevention providers. The performance period for these grants will  
8           be State fiscal year 2022. Grant reporting shall include outcomes and results.

9           (6) In fiscal year 2022, the Department of Health shall not reduce any  
10           grants to the Vermont AIDS service and peer-support organizations from funds  
11           appropriated for AIDS/HIV services to levels below those in fiscal year 2020  
12           without receiving prior approval from the Joint Fiscal Committee.

13           Sec. E.317 REPORT; FOSTER CARE REIMBURSEMENT RATES

14           (a) On or before January 15, 2022, the Department for Children and  
15           Families shall submit a report to the House Committees on Appropriations and  
16           on Human Services and to the Senate Committees on Appropriations and on  
17           Health and Welfare providing a comparison of Vermont's foster care rates to  
18           those in other states and information as to when the reimbursement rates were  
19           last changed.

20           Sec. E.318 EDUCATIONAL AND EXPERIENTIAL VARIANCE

1        (a) For individuals operating or employed in a registered family child care  
2        home or as a director or teacher associate in a center-based program for 10 or  
3        more years prior to September 1, 2016, the Commissioner for Children and  
4        Families or designee may issue a variance to the Child Development  
5        Division's rule regarding educational and experiential requirements to allow an  
6        individual to maintain employment in that same role regardless of whether the  
7        family child care provider, family child care assistant, director, or teacher  
8        associate intends to attain the otherwise necessary educational requirements.  
9        To be eligible for a variance, the family child care provider, family child care  
10       assistant, director, or teacher associate shall:

11            (1) work continuously in a regulated program with a full license in good  
12            standing; and

13            (2) meet the Division's educational and experiential requirements in  
14            place prior to the adoption of the new rule, which was effective beginning on  
15            September 1, 2016.

16        (b) The Commissioner or designee shall review any violation occurring in  
17        a regulated program where a family childcare provider, family child care  
18        assistant, director, or teacher associate is under variance and may revoke the  
19        variance granted by this section depending upon the seriousness and  
20        circumstances of the violation.

1           (c) Any variance granted under this section shall be terminated on July 1,  
2           2024, and extensions shall not be granted beyond that date.

3           Sec. E.318.1 DEPARTMENT FOR CHILDREN AND FAMILIES;  
4                               SPECIALIZED CHILD CARE TRANSPORTATION

5           (a) It is the intent of the General Assembly that there be no reduction in  
6           specialized childcare transportation services provided by the Department for  
7           Children and Families resulting from a statewide transportation contract.  
8           Should a more cost-effective, coordinated system of specialized childcare  
9           transportation not be attainable by the move to a statewide contract in fiscal  
10          year 2022, the program shall revert to a commensurate base funding level and  
11          program parameters that were in place during fiscal year 2021. Any changes  
12          to transportation services shall not decrease the expeditious authorization of  
13          services to families.

14          Sec. E.318.2 CHILD CARE PROVIDER STABILIZATION GRANTS

15          (a) Of the funds provided in fiscal year 2022 in Sec. B.318 of this act,  
16          \$800,000 is allocated for the purpose of expanding infant and toddler child  
17          care capacity.

18          (b) The Division shall award grants to eligible applicants. An eligible  
19          applicant shall:

20                  (1) be a new or existing regulated, privately owned center-based  
21          childcare program or family child care home in good regulatory standings;

1           (2) participate in CCFAP;

2           (3) provide year-round, full day childcare and early learning services;

3           (4) provide childcare and early learning services for infants and  
4 toddlers; and

5           (5) participate in the Step Ahead Recognition System (STARS).

6           (c) Center-based childcare program or family child care homes receiving a  
7 grant pursuant to this section shall remain in compliance with the Division's  
8 rules, continue participation in STARS, and maintain enrollment of children  
9 supported by CCFAP.

10       Sec. E.321 DEPARTMENT FOR CHILDREN AND FAMILIES;

11                       EMERGENCY HOUSING; FISCAL YEAR 2022

(a) The Department for Children and Families shall continue to provide  
emergency housing through the General Assistance Emergency Assistance  
programs through June 30, 2022. The Department shall use federal funds,  
which may include funds that are 100 percent reimbursable by the Federal  
Emergency Management Agency; Emergency ~~Medical~~Rental Assistance funds  
provided to the State by the Consolidated Appropriations Act, 2021, Pub. L.  
No. 116-260; and funds provided to the State by the American Rescue Plan  
Act of 2021, Pub. L. No. 117-2, to cover the costs of motel or hotel rooms and  
associated costs.

1       (b) As a cost-saving measure, the Department shall make reasonable efforts  
2       to negotiate reduced rates for motel and hotel rooms.

3       (c) In order to assist individuals in seeking permanent housing and to  
4       maintain positive relations with motels, hotels, and local communities, the  
5       Department shall offer appropriate support services to clients in motels, hotels,  
6       and shelters.

7       (d) In carrying out this section, the Department shall give priority to  
8       vulnerable populations and those individuals facing catastrophic situations.

9       Sec. E.321.1 DEPARTMENT FOR CHILDREN AND FAMILIES;

10                   GENERAL ASSISTANCE WORKING GROUP;

11                   TRANSITION PLAN; REPORT

12       (a) The Secretary of Human Services shall convene a General Assistance  
13       working group for the purposes of reaching agreement on a plan to transition  
14       from expanded emergency housing to a sustainable emergency housing  
15       program by the end of fiscal year 2022. In developing this plan, the working  
16       group shall consider the prioritization of vulnerable populations, including  
17       those facing catastrophic situations.

18       (b) The working group shall be composed of the following members:

19               (1) four representatives, selected by the Secretary of Human Services;

20       and



1           (2) four representatives of homeless service providers or homeless  
2 shelter providers, or both, selected as follows:

3           (A) one representative selected by the Chittenden County Homeless  
4 Alliance;

5           (B) one representative selected by the Vermont Community Action  
6 Partnership;

7           (C) one representative selected by the Affordable Housing Coalition;  
8 and

9           (D) one representative selected by Vermont Legal Aid.

10          (c) The working group shall develop a transition plan that includes:

11           (1) a strategy for using the federal funds described in Sec. A(a) of this  
12 act;

13           (2) policy changes to the General/Emergency Assistance housing plan  
14 and a budget and timeline for implementation;

15           (3) consideration of the capacity of organizations in the State and in  
16 local communities to implement the transition plan; and

17           (4) proposals for addressing any identified constraints.

18          (d) The working group shall have the administrative, technical, and legal  
19 assistance of the Department for Children and Families.

20          (e) On or before April 30, 2021, the Commissioner shall submit an interim  
21 report on the development of the working group's transition plan to the House

1 Committees on Appropriations and on Human Services and the Senate  
2 Committees on Appropriations and on Health and Welfare.

3 Sec. E.321.2 DEPARTMENT FOR CHILDREN AND FAMILIES;  
4 HOUSING RECOVERY WORKING GROUP; REPORT

5 (a) The Department for Children and Families, in coordination with the  
6 Department of Housing and Community Development, shall convene the  
7 Housing Recovery working group to develop a plan to most effectively utilize  
8 the federal funds provided to the State by the American Rescue Plan Act of  
9 2021, Pub. L. No. 117-2 (ARPA), and other funding sources to meet the needs  
10 of Vermonters at risk of and experiencing homelessness.

11 (b)(1) The working group shall be composed of representatives of the  
12 following State and quasi-public housing agencies responsible for  
13 administering the ARPA funds:

14 (A) the Department for Children and Families;

15 (B) the Department of Housing and Community Development;

16 (C) the Vermont Housing and Conservation Board;

17 (D) the Vermont State Housing Authority; and

18 (E) the Vermont Housing Finance Agency.

19 (2) The working group shall consult with community providers of  
20 shelter, services, affordable housing, and families and individuals experiencing  
21 homelessness.

1           (c) The Working Group shall develop a plan that includes:

2                   (1) a strategy for using ARPA funds, along with other State and federal  
3 resources, to maximize the amount of capital, service, and rental support  
4 available to allow transitions to permanent housing and build community  
5 capacity;

6                   (2) ways to fully utilize Vermont's allocation of federal Emergency  
7 Rental Assistance funding, including a mechanism for using 25 percent of  
8 those funds to create permanent affordable housing, as permitted by ARPA;

9                   (3) an evaluation of the potential for converting lodging establishments  
10 and other properties into permanent, affordable housing while taking into  
11 consideration location, transportation, jobs, services, food, schools, and the  
12 feasibility of transitioning to mixed income properties;

13                   (4) maximizing the use of other State and federal resources, such as  
14 Low-Income Housing Tax Credits, the HOME and Community Development  
15 Block Grants, the National Housing Trust Fund, and energy efficiency  
16 programs;

17                   (5) providing service supports for households experiencing  
18 homelessness and those that have transitioned to permanent homes to ensure  
19 housing stability; and

20                   (6) preventing homelessness through financial and counseling assistance  
21 to homeowners, apartment owners, and residents of rental housing.

1        (d) The working group shall have the administrative, technical, and legal  
2        assistance of the Departments for Children and Families and of Housing and  
3        Community Development.

4        (e)(1) On or before April 30, 2021, the Working Group shall submit an  
5        interim report on the development of its plan to the House Committees on  
6        Appropriations, on General, Housing, and Military Affairs, and on Human  
7        Services and the Senate Committees on Appropriations, on Health and  
8        Welfare, and on Economic Development, Housing and General Affairs.

9        (2) On or before November 30, 2021, the Working Group shall submit  
10       its final plan to the House Committees on Appropriations, on General,  
11       Housing, and Military Affairs, and on Human Services and the Senate  
12       Committees on Appropriations, on Health and Welfare, and on Economic  
13       Development, Housing and General Affairs.

14       Sec. E.321.3 EMERGENCY HOUSING RESERVE

15       (a) In addition to the funds appropriated in this Act, \$40,000,000 of funds  
16       received from the Consolidated Appropriations Act, 2021 (Pub. L. No. 116-  
17       260) Emergency Rental Assistance Program and \$10,000,000 of funds from  
18       the American Rescue Plan Act of 2021-Coronavirus State Fiscal Recovery  
19       Fund from the Fiscal Recovery Fund are reserved for expenditures made in  
20       Fiscal Year 2022 in accordance with the needs identified through this planning  
21       process.

1 Sec. E.324 EXPEDITED CRISIS FUEL ASSISTANCE

2 (a) The Commissioner for Children and Families or designee may  
3 authorize crisis fuel assistance to those income-eligible households that have  
4 applied for an expedited seasonal fuel benefit but have not yet received it, if  
5 the benefit cannot be executed in time to prevent them from running out of  
6 fuel. The crisis fuel grants authorized pursuant to this section count toward the  
7 one crisis fuel grant allowed per household for the winter heating season  
8 pursuant to 33 V.S.A. § 2609(b).

9 Sec. E.325 DEPARTMENT FOR CHILDREN AND FAMILIES – OFFICE  
10 OF ECONOMIC OPPORTUNITY

11 (a) Of the General Fund appropriation in Sec. B.325 of this act, \$6,699,440  
12 shall be granted to community agencies for homeless assistance by preserving  
13 existing services, increasing services, or increasing resources available  
14 statewide. These funds may be granted alone or in conjunction with federal  
15 Emergency Solutions Grants funds. Funds shall be administered in  
16 consultation with the Vermont Coalition to end homelessness.

17 Sec. E.326 DEPARTMENT FOR CHILDREN AND FAMILIES – OEO –  
18 WEATHERIZATION ASSISTANCE

19 (a) Of the Special Fund appropriation in Sec. B.326 of this act, \$750,000 is  
20 for the replacement and repair of home heating equipment.

21 Sec. E.327 REPEAL

1       33 V.S.A. chapter 58 (Woodside Juvenile Rehabilitation Center) is repealed.

2       Sec. E.335 CORRECTIONS APPROPRIATIONS; UNEXPENDED FUNDS

3                   TRANSFER; JUSTICE REINVESTMENT; REPORT

4       (a) In fiscal year 2022, the Secretary of Administration may, upon  
5       recommendation of the Secretary of Human Services, transfer unexpended  
6       funds between the respective appropriations for correctional services;  
7       provided, however, that no transfer shall be made from correctional services  
8       out-of-state beds. At least three days prior to any such transfer being made,  
9       the Secretary of Administration shall report the intended transfer to the Joint  
10       Fiscal Office and shall report any completed transfers to the Joint Fiscal  
11       Committee at its next scheduled meeting.

12       (b) In fiscal year 2022, any unexpended funds for correctional services out-  
13       of-state beds shall be carried forward to fiscal year 2023, and the amount  
14       reported to the Joint Legislative Justice Oversight Committee in September  
15       2022, to support community-based service programs. Funds may only be  
16       expended on community-based service programs upon approval of the House  
17       Committees on Appropriations and on Corrections and Institutions and the  
18       Senate Committees on Appropriations and on Institutions following a  
19       recommendation from the Joint Legislative Justice Oversight Committee.

20       Sec. E.335.1 CORRECTIONAL OFFICERS; BODY-WORN CAMERA

21                   POLICE AND DEPLOYMENT

1        (a) Deployment. The Department of Corrections shall not deploy body-  
2        worn cameras until it adopts a policy on their use, including the storage and  
3        retention of records, and trains its staff in accordance with the policy.

4        (b) Policy development. In developing the policy as required by this  
5        section, the Department shall:

6            (1) consider the implications of:

7                    (A) the offender programming it provides; and

8                    (B) the collective bargaining agreement it operates under; and

9            (2) consult with the Vermont Criminal Justice Council, the America  
10        Civil Liberties Union, the Prisoner's Rights Office, the Human Rights  
11        Commission, the Vermont State Employees' Association, statewide groups  
12        representing individuals with lived experience of incarceration, and any other  
13        stakeholder group as determined by the Department.

14        (c) Reports.

15            (1) The Department shall provide a progress report to the Joint  
16        Legislative Justice Oversight Committee on or before September 15, 2021 on  
17        the status of the policy development.

18            (2) On or before January 15, 2022, the Department shall present to the  
19        House Committee on Corrections and Institutions, the Senate Committee on  
20        Judiciary, and the House and Senate Committees on Government Operations  
21        its policy regarding the use of body-worn cameras for correctional officers.

1        (d) Funding. The Department shall identify the ongoing cost and funding  
2        source for the use of body-worn cameras, including training, data storage, and  
3        redaction, and report these findings to the Joint Fiscal and the Joint Justice  
4        Oversight Committees on or before September 15, 2021. The Department  
5        shall provide a report to the House and Senate Committees on Appropriations  
6        on or before February 15, 2022 on the status of its deployment of body-worn  
7        cameras for correctional officers.

8        Sec. E.337 COMMUNITY HIGH SCHOOL OF VERMONT; TWO-YEAR  
9                                FUNDING

10        (a) It is the intent of the General Assembly that \$6,700,000 of funds from  
11        the Elementary and Secondary School Emergency Relief Fund, pursuant to  
12        Section 313(e) of the Consolidated Appropriations Act, 2021, Pub. L. No.  
13        116–260, and statewide education agency funds, appropriated to the Agency of  
14        Education in Sec. B. 501 of this act, will fund the Community High School of  
15        Vermont for fiscal years 2022 and 2023. Approximately one-half of these  
16        funds are transferred to the Department of Correction in Sec. B.337 in fiscal  
17        year 2022 in this act, with the remaining balance in this federal funding  
18        allocation being available for transfer to the Department of Corrections in  
19        fiscal year 2023.

20        Sec. E.338 CORRECTIONS - CORRECTIONAL SERVICES



1        (a) Notwithstanding 32 V.S.A. § 3709(a), the special funds appropriation  
2        of \$152,000 for the supplemental facility payments to Newport and  
3        Springfield shall be paid from the PILOT Special Fund under 32 V.S.A.  
4        § 3709.

5    \* \* \* K-12 Education \* \* \*

6        Sec. E.500 Education – finance and administration

7        (a) The Global Commitment funds appropriated in Sec. B.500 of this act  
8        shall be used for physician claims for determining medical necessity of  
9        Individualized Education Programs (IEPs). These services are intended to  
10       increase access to quality health care for uninsured persons, underinsured  
11       persons, and Medicaid beneficiaries.

12       Sec. E.502 Education – special education; formula grants

13       (a) Of the appropriation authorized in this section, and notwithstanding any  
14       other provision of law, an amount not to exceed \$3,966,265 shall be used by  
15       the Agency of Education in fiscal year 2022 as funding for 16 V.S.A.  
16       § 2967(b)(2)–(6). In distributing such funds, the Secretary shall not be limited  
17       by the restrictions contained within 16 V.S.A. § 2969(c) and (d).

18       Sec. E.503 Education – state-placed students

19       (a) The Independence Place Program of the Lund Family Center shall be  
20       considered a 24-hour residential program for the purposes of reimbursement of  
21       education costs.

1 Sec. E.504.1 Education – flexible pathways

2 (a) Of the appropriation in Sec. B.504 of this act, \$2,100,000 from the  
3 Education Fund shall be distributed to school districts for reimbursement of  
4 high school completion services pursuant to 16 V.S.A. § 943(c).

5 (b) Notwithstanding 16 V.S.A. § 4025(b), of this Education Fund  
6 appropriation, the amount of:

7 (1) \$921,500 is available for dual enrollment programs, notwithstanding  
8 16 V.S.A. § 944(f)(2), and the amount of \$41,225 is available for use pursuant  
9 to Sec. E.605.2(a) of this act;

10 (2) \$1,800,000 is available to support the Vermont Virtual High School;

11 (3) \$400,000 is available for secondary school reform grants; and

12 (4) \$500,000 is available for the Vermont Academy of Science and  
13 Technology and \$2,500,000 for Early College pursuant to 16 V.S.A. § 4011(e).

14 (c) Of this appropriation, \$921,500 from the General Fund is available for  
15 dual enrollment programs, and \$41,225 from the General Fund is available for  
16 need-based stipends pursuant to Sec. E.605.2(a) of this act.

17 Sec. E.514 State teachers' retirement system

18 (a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to  
19 the State Teachers' Retirement System (STRS) shall be \$196,206,504 of which  
20 \$189,646,629 shall be the State's contribution and \$6,559,875 shall be

1 contributed from local school systems or educational entities pursuant to  
2 16 V.S.A. § 1944c.

3 (b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution,  
4 \$38,901,533 is the “normal contribution,” and \$157,304,971 is the “accrued  
5 liability contribution.”

6 Sec. E.515 Retired teachers’ health care and medical benefits

7 (a) In accordance with 16 V.S.A. § 1944b(b)(2), \$35,093,844 shall be  
8 contributed to the Retired Teachers’ Health and Medical Benefits plan.

9 \* \* \* Higher Education \* \* \*

10 Sec. E.600 University of Vermont

11 (a) The Commissioner of Finance and Management shall issue warrants to  
12 pay 1/12 of this appropriation in Sec. B.600 to the University of Vermont on or  
13 about the 15th day of each calendar month of the year.

14 (b) Of this appropriation, \$380,326 shall be transferred to EPSCoR  
15 (Experimental Program to Stimulate Competitive Research) for the purpose of  
16 complying with State matching fund requirements necessary for the receipt of  
17 available federal or private funds, or both.

18 Sec. E.602 Vermont State Colleges

19 (a) The Commissioner of Finance and Management shall issue warrants to  
20 pay 1/12 of the appropriation in Sec. B602 to the Vermont State Colleges on or  
21 about the 15th day of each calendar month of the year.

1        (b) Of this appropriation, \$427,898 shall be transferred to the Vermont  
2        Manufacturing Extension Center for the purpose of complying with State  
3        matching fund requirements necessary for the receipt of available federal or  
4        private funds, or both.

5        Sec. E.602.1. 16 V.S.A. § 2187 is added to read:

6        § 2187 PROPERTY TRANSACTIONS

7        Any sale, lease, demolition, or disposal of property by the Vermont State  
8        Colleges Corporation shall comply with the requirements of 32 V.S.A. § 962.

9        Sec. E.602.2 VERMONT STATE COLLEGES

10       (a) The Vermont State College (VSC) system shall transform itself into a  
11       fully integrated system that achieves financial stability in a responsible and  
12       sustainable way in order to meet each of these strategic priorities:

13           (1) Affordability. Ensure that student costs and debt obligations are not  
14           barriers to student access.

15           (2) Accessibility. Ensure that each VSC student has a supported  
16           educational pathway to meet the student's educational goals.

17           (3) Relevance.

18           (A) Ensure that each VSC student is prepared for lifelong career and  
19           personal success in the global 21st century.

20           (B) Ensure that it offers educational programs that are:

21           (i) aligned with State workforce needs;

1                   (ii) offered in a fiscally responsible manner; and

2                   (iii) delivered in a manner that is relevant to current student and  
3 employer needs.

4           (b) VSC shall meet the following requirements during the transformation  
5 of its system required under subsection (a) of this section to achieve these  
6 goals and to accommodate oversight by the General Assembly.

7           (1) VSC shall reduce its structural deficit by \$5,000,000.00 per year for  
8 five years through a combination of annual operating expense reductions and  
9 increased enrollment revenues, for a total of \$25,000,000.00 by the end of  
10 fiscal year 2026. These reductions shall be structural in nature and shall not be  
11 met by use of one-time funds. The VSC Board of Trustees, through the  
12 Chancellor or designee, shall report the results of these structural reductions to  
13 the House and Senate Committees on Education and the House and Senate  
14 Committees on Appropriations annually during the Chancellor's budget  
15 presentation.

16           (2) The VSC Board of Trustees shall develop and implement a 10-year  
17 strategic plan for managing its physical assets that is fiscally sustainable,  
18 maintains reasonable net asset value, and meets the needs of Vermont learners.  
19 On or before March 1, 2022, the Chancellor shall present this Board approved  
20 plan to the House Committee on Corrections and Institutions and the Senate  
21 Committee on Institutions.

1           (3) VSC shall maintain its present campus locations as educational and  
2           student-support centers, recognizing that changes in governance and  
3           operational structures as well as program and service offerings may change as  
4           circumstances require.

5           (4) Beginning in fiscal year 2022, the VSC Board of Trustees, acting  
6           through the Chancellor or designee, shall brief, as part of the Chancellor's  
7           annual budget proposal, the House and Senate Committees on Appropriations  
8           and the House and Senate Committees on Education on:

9                   (A) enrollment levels in courses offered by VSC, reported on the  
10           basis of courses with fewer than five students, courses with five to nine  
11           students, courses with 10 to 14 students, and courses with 15 or more students,  
12           along with relevant information about these enrollment data;

13                   (B) in order to demonstrate accessibility, the percentage of courses  
14           and programs offered by VSC on a statewide basis and on the formats in which  
15           they are offered;

16                   (C) an assessment of affordability and accessibility within VSC and  
17           recommendations on how to improve them;

18                   (D) retention statistics with corresponding trend lines and  
19           benchmarks;

20                   (E) enrollment statistics with relevant industry benchmarks that  
21           pertain to the student enrollment efforts authorized by the fiscal year 2022

1 Vermont budget bill with the net student revenue generated and discount rate  
2 applied in order to enroll the students, aggregated by cohort; and

3 (F) demographics of student enrollments aggregated by full-time and  
4 part-time students.

5 (5) To help optimize student opportunities, VSC shall complete  
6 implementation of seamless general education credit transfer between all of its  
7 constituent institutions by the end of fiscal year 2023.

8 (6) To ensure that VSC is meeting its responsibilities to Vermont  
9 businesses and communities, beginning in fiscal year 2022, the VSC Board of  
10 Trustees, through the Chancellor or designee, shall report to the House  
11 Committee on Commerce and Economic Development and the Senate  
12 Committee on Economic Development, Housing and General Affairs, as part  
13 of the Chancellor's annual budget presentation, on advances in workforce  
14 readiness and meeting employer needs, including:

15 (A) employer and institutional partnerships with VSC;

16 (B) progress in meeting critical employer needs; and

17 (C) the number of degrees and credentials of value awarded.

18 (7) The VSC Board of Trustees, through the Chancellor or designee,  
19 shall provide, in a summary form, to the House and Senate Committees on  
20 Education and the House and Senate Committees on Appropriations, as part of

1 the Chancellor's annual budget presentation, VSC's profit and loss statement  
2 based upon its annual October financial statement.

3 (8) The Chancellor shall ensure all VSC Board of Trustees policies are  
4 adhered to unless a process for an exception to a Board policy is used to  
5 situationally and temporarily amend a specific Board policy. The Chancellor  
6 shall establish policies and procedures to implement the Board approved  
7 transformation plan as developed by the Select Committee on Higher  
8 Education. The Chancellor shall report the status or progress of these Board  
9 policies, as part of the Chancellor's annual budget presentation, to the House  
10 and Senate Committees on Education.

11 (9) The Chancellor shall report by institution the overall net student  
12 revenue and institutional discounting of tuition metrics with relevant trends.

13 (10) Regarding the deficit reduction plan, the Chancellor shall report the  
14 activities that have generated expense cuts as well as activities that will result  
15 in enhanced revenues as well as future plans that will continue both efforts.  
16 The Chancellor shall demonstrate the status with trends and relevant industry  
17 benchmark information.

18 *Sec. E.602.3 VERMONT STATE COLLEGES WORKFORCE*

19 *DEVELOPMENT AND EDUCATION*

*(a) Funds appropriated to the Vermont State Colleges in Sec.*  
*B.1102(a)(10)(C) of this act for statewide workforce training critical to post*



pandemic State economic recovery, in coordination with the Department of Labor, shall be allocated as follows:

(1) Welcome home scholarships. \$4,000,000 to provide scholarships of \$5,000 per year or \$2,500 per semester for full-time students enrolled for 12 or more credits, or \$3,000 per year or \$1,500 per semester for part-time students, to Vermonters transferring from out-of-state institutions or returning to school after exiting in 2020–2021. This program’s mission is to incentivize students to come home to Vermont by transferring to VSCS institutions and to complete their degree if they left school without finishing in 2020–2021.

(2) Degree completion program. \$3,000,000 to provide scholarships for up to 30 credits towards a credential of value for adult learners who have earned at least 40 credits towards an undergraduate degree and have a gap in attendance of at least two years.

(3) Critical occupations; graduate internship scholarships. \$2,000,000 to provide scholarships for up to 12 credits and incentive payments of \$15.00 per hour for up to 240 hours per semester for graduate students who are required to fulfill an internship, practicum, or clinical requirement for a graduate degree in education or mental health counseling.

(4) Critical occupations; undergraduate internship scholarships. \$1,000,000 to provide incentive payments of \$15.00 per hour for up to 240 hours per semester for undergraduate students who are required to fulfill an

internship, practicum, or clinical requirement for an undergraduate degree in education or allied health.

(5) Free tuition for critical occupation careers. \$5,500,000 to provide free last dollar tuition for one year of undergraduate studies for critical occupation careers, including bookkeeping certificate, IT service desk specialist certificate, certified production technician, graphic design certificate, software and web development program, practical nursing program, electrical and plumbing apprenticeships, child care, nursing programs, mental health counseling, paramedicine, dental hygiene, certificate in accounting, small business management, radiologic science, and respiratory therapy.

(6) Workforce development 2.0. \$3,000,000 to provide funding for up to six credits or two courses, including wraparound services, for Vermonters whose employment was impacted by the COVID-19 public health emergency since March 13, 2020.

(7) Long-term care facility LPN program. \$2,000,000.00 to provide funding for tuition and wraparound services for students to pursue a practical nursing certificate program.

(b) Report. On or before January 15, 2022, the Vermont State Colleges shall submit to the General Assembly a progress report concerning the implementation of this section.

1 Sec. E.603 Vermont State Colleges – Allied Health

2 (a) If Global Commitment fund monies are unavailable, the total grant  
3 funding for the Vermont State Colleges shall be maintained through the  
4 General Fund or other State funding sources.

5 (b) The Vermont State Colleges shall use the Global Commitment funds  
6 appropriated in this section to support the dental hygiene, respiratory therapy,  
7 and nursing programs which graduate approximately 315 health care providers  
8 annually. These graduates deliver direct, high-quality health care services to  
9 Medicaid beneficiaries or uninsured or underinsured persons, or both.

10 Sec. E.605 Vermont student assistance corporation

11 (a) Of the appropriation in B.605 of this act, \$25,000 is appropriated from  
12 the General Fund to the Vermont Student Assistance Corporation (VSAC) to  
13 be deposited into the Trust Fund established in 16 V.S.A. § 2845.

14 ~~(b) Of the appropriation in B.605 of this act, not more than \$300,000 may~~  
15 ~~be used by VSAC for a student aspirational pilot initiative to serve one or~~  
16 ~~more high schools.~~

17 ~~(b)~~ (c) Of the appropriated amount remaining after accounting for subsections  
18 (a) and (b) of this section, not less than 93 percent of this appropriation shall  
19 be used for direct student aid.

20 ~~(d)~~ (e) Of the total one-time funds appropriated in this act to VSAC, an  
21 amount up to six percent, but not to exceed \$100,000 in a fiscal year, may be

1 used for staff expenses associated with administering the funds. Funds shall  
2 not be used for indirect costs.

3 Sec. E.605.2 NEED-BASED STIPEND FOR DUAL ENROLLMENT AND  
4 EARLY COLLEGE STUDENTS

5 (a) The sum of \$82,500 shall be transferred to the Vermont Student  
6 Assistance Corporation (VSAC) from Sec. E.504(a)(1) and (b)(flexible  
7 pathways funds appropriated for dual enrollment and need-based stipend  
8 purposes) to fund a flat-rate, need-based stipend or voucher program for  
9 financially needy students enrolled in a dual enrollment course pursuant to  
10 16 V.S.A. § 944 or in early college pursuant to 16 V.S.A. § 946 to be used for  
11 the purchase of books, cost of transportation, and payment of fees. VSAC shall  
12 establish the criteria for program eligibility. Funds shall be granted to eligible  
13 students on a first-come, first-served basis until funds are depleted.

14 (b) VSAC shall report on the program to the House Committees on  
15 Appropriations and on Commerce and Economic Development and to the  
16 Senate Committees on Appropriations and on Economic Development,  
17 Housing and General Affairs on or before January 15, 2022.

18 Sec. E.709 10 V.S.A. § 1283 is amended to read:

19 § 1283. CONTINGENCY FUND

20 \* \* \*

1 (b) Disbursements under this subsection may be made for emergency  
2 purposes or to respond to other than emergency situations; provided, however,  
3 that disbursements in response to an individual situation that is not an  
4 emergency situation shall not exceed ~~\$100,000.00 for costs attributable to each~~  
5 ~~of the subdivisions of this subsection~~ \$350,000.00 for a response to a release  
6 of a hazardous material, unless the Secretary has received the approval of the  
7 General Assembly, or the Joint Fiscal Committee, in case the General  
8 Assembly is not in session. Furthermore, the balance in the Fund shall not be  
9 drawn below the amount of \$100,000.00, except in emergency situations. If  
10 the balance of the Fund becomes insufficient to allow a proper response to one  
11 or more emergencies that have occurred, the Secretary shall appear before the  
12 Emergency Board, as soon as possible, and shall request that necessary funds  
13 be provided. Within these limitations, disbursements from the Fund may be  
14 made:

15 \* \* \*

16 Sec. E.709.1 ENVIRONMENTAL CONTINGENCY FUND; PCB TESTING  
17 IN SCHOOLS

18 (a) Notwithstanding 10 V.S.A. § 1283, of the funds transferred in  
19 Sec. D.101(a) of this act to the Environmental Contingency Fund, the  
20 Department of Environmental Conservation, in consultation with the  
21 Department of Health and the Agency of Education, shall use up to \$5,000,000

1 to complete air indoor quality testing for Polychlorinated Biphenyls (PCBs) in  
2 public schools and approved and recognized independent schools.

3 \* \* \* Vermont Housing Finance Agency; Weatherization \* \* \*

4 Sec. E.802 10 V.S.A. § 621 is amended to read:

5 § 621. GENERAL POWERS AND DUTIES

6 The Agency shall have all of the powers necessary and convenient to carry  
7 out and effectuate the purposes and provisions of this chapter, including those  
8 general powers provided a business corporation by 11A V.S.A. § 3.02 and  
9 those general powers provided a nonprofit corporation by 11B V.S.A. § 3.02  
10 and including, without limiting the generality of the foregoing, the power to:

11 \* \* \*

12 (22) issue bonds, notes, and other obligations secured by the property  
13 transfer tax revenues transferred to the Agency pursuant to 32 V.S.A.  
14 §9610(d); and

15 (23) develop a program to finance and promote housing weatherization  
16 using funds appropriated by the State, funds generated through issuing bonds,  
17 notes and other obligations of the Agency, and funds from other sources  
18 obtained through grants or other arrangements, giving priority to programs  
19 benefiting persons and families at or below 120 percent of median income  
20 with high energy burdens and to programs to expand the pool of qualified  
21 weatherization contractors in the State.

1                                   \* \* \* Transportation \* \* \*

2           Sec. E.915 TRANSPORTATION – TOWN HIGHWAY AID PROGRAM

3           ~~(a) This appropriation in Sec. B.915 is authorized, notwithstanding the~~  
4           ~~provisions of 19 V.S.A. § 306(a).~~

*(a) The total appropriation in Secs. B.915 and B.1104(a)(1)(B) is*  
*authorized, notwithstanding the provisions of 19 V.S.A. § 306(a).*

5                                   \* \* \* Collective Bargaining Agreements; Fiscal Year 2022 \* \* \*

6           Sec. F.100 COLLECTIVE BARGAINING AGREEMENTS; FISCAL YEAR  
7                                   2022

8           (a) This act fully funds the collective bargaining agreements between the  
9           State and the Vermont State Employees’ Association and the State and the  
10          Vermont Troopers’ Association for the period of July 1, 2021 through June 30,  
11          2022. These collective bargaining agreements provide in fiscal year 2022 an  
12          average 1.9 percent step increase and 2.25 percent across-the-board increase  
13          for a total of 4.15 percent increase.

14                                   \* \* \* Executive Branch; Exempt Employees; Fiscal Year 2022 \* \* \*

15          Sec. F.101 EXECUTIVE BRANCH; EXEMPT EMPLOYEES; PERMITTED  
16                                   SALARY INCREASES; FISCAL YEAR 2022

17          (a) Exempt employees in the Executive Branch may receive salary  
18          increases not to exceed the average rate of adjustment available to classified

1 employees, which is 4.15 percent, in fiscal year 2022 beginning on July 4,  
2 2021.

3 (b) The permitted increases set forth in subsection (a) of this section are  
4 consistent with the collective bargaining agreement between the State and the  
5 Vermont State Employees' Association for classified employees in the  
6 Executive Branch for fiscal year 2022.

7 Sec. F.102 EXECUTIVE BRANCH; EXEMPT AGENCY AND  
8 DEPARTMENT HEADS, DEPUTIES, AND EXECUTIVE  
9 ASSISTANTS; ANNUAL SALARY ADJUSTMENT AND  
10 SPECIAL SALARY INCREASE OR BONUS

11 (a) For purposes of determining annual salary adjustments, special salary  
12 increases, and bonuses under 32 V.S.A. §§ 1003(b) and 1020(b), “the average  
13 rate of adjustment available to classified employees under the collective  
14 bargaining agreement” shall be, in fiscal year 2022, 4.15 percent.

15 Sec. F.103 32 V.S.A. § 1020 is amended to read:

16 § 1020. SALARY ADJUSTMENT; APPROVAL OF GOVERNOR

17 (a) Compensation to be paid any officer or employee within the Executive  
18 Branch of State government shall be determined at the time the officer or  
19 employee is hired by the Governor or such person as the Governor shall  
20 designate, subject to any applicable statutory limits, other than:

21 (1) an employee in the classified service;



1           (2) a member of the uniformed State Police within the Department of  
2 Public Safety; or

3           (3) an officer or employee whose compensation is specifically fixed by  
4 statute, ~~shall be determined at the time the officer or employee is hired by the~~  
5 ~~Governor or such person as the Governor shall designate subject to any~~  
6 ~~applicable statutory limits.~~

7           (b)(1) Annually, subject to any applicable statutory salary limits, the  
8 Governor may grant annual salary adjustments to exempt employees who are  
9 deputies or executive assistants to department heads or are deputies or  
10 executive assistants to agency secretaries. The annual salary adjustment  
11 granted to any officer under this subsection shall not exceed the average ~~of the~~  
12 ~~total~~ rate of adjustment available to classified employees under the collective  
13 bargaining agreement then in effect.

14           (2) In addition to the annual salary adjustment specified in this  
15 subsection, the Governor may grant a special salary increase or a bonus to any  
16 such officer whose job duties have significantly increased, or whose  
17 contributions to the State in the preceding year are deemed especially  
18 significant. Special salary increases or bonuses granted to any individual shall  
19 not exceed the average ~~of the total~~ rate of adjustment available to classified  
20 employees under the collective bargaining agreement then in effect.

1 (c)(1) The Governor may establish one or more compensation plans for  
2 other exempt employees ~~which~~ that provide for adjustments in salary based on  
3 changes in the duties performed, seniority, or other objective factors ~~which~~ that  
4 the ~~governor~~ Governor finds to be appropriate.

5 (2) The Governor may extend to such employees any adjustments to  
6 compensation not to exceed those available to classified employees provided  
7 under the collective bargaining agreement then in effect.

8 \* \* \* Executive Branch; Miscellaneous Statutory Salaries;

9 Fiscal Year 2022 \* \* \*

10 Sec. F.104 32 V.S.A. § 1003 is amended to read:

11 § 1003. STATE OFFICERS

12 (a) Each elective officer of the Executive Department is entitled to an  
13 annual salary as follows:

	<del>Annual</del>	Annual	<u>Annual</u>
	<del>Salary</del>	Salary	<u>Salary</u>
	<del>as of</del>	as of	<u>as of</u>
	<del>July 7,</del>	January 5,	<u>July 4,</u>
	<del>2019</del>	2020	<u>2021</u>
19 Governor	<del>\$181,661</del>	\$184,113	<u>\$191,754</u>
20 Lieutenant Governor	<del>77,112</del>	78,153	<u>81,396</u>
21 Secretary of State	<del>115,190</del>	116,745	<u>121,590</u>

1	State Treasurer	<del>115,190</del>	116,745	<u>121,590</u>
2	Auditor of Accounts	<del>115,190</del>	116,745	<u>121,590</u>
3	Attorney General	<del>137,898</del>	139,790	<u>145,591</u>

4 (b) The Governor may appoint each officer of the Executive Branch listed  
5 in this subsection at a starting salary ranging from the base salary stated for  
6 that position to a salary that does not exceed the maximum salary unless  
7 otherwise authorized by this subsection. The maximum salary for each  
8 appointive officer shall be 50 percent above the base salary. Annually, the  
9 Governor may grant to each of those officers an annual salary adjustment  
10 subject to the maximum salary. The annual salary adjustment granted to  
11 officers under this subsection shall not exceed the average ~~of the total~~ rate of  
12 adjustment available to classified employees under the collective bargaining  
13 agreement then in effect. In addition to the annual salary adjustment specified  
14 in this subsection, the Governor may grant a special salary increase subject to  
15 the maximum salary, or a bonus, to any officer listed in this subsection whose  
16 job duties have significantly increased, or whose contributions to the State in  
17 the preceding year are deemed especially significant. Special salary increases  
18 or bonuses granted to any individual shall not exceed the average ~~of the total~~  
19 rate of adjustment available to classified employees under the collective  
20 bargaining agreement then in effect.

21 (1) Heads of the following Departments and Agencies:

	Base	Base	Base	
	Salary	Salary	Salary	
	as of	as of	as of	
	July 7,	January 5,	July 4,	
	2019	2020	2021	
1				
2				
3				
4				
5				
6	(A) Administration	\$109,849	\$111,332	<u>\$115,952</u>
7	(B) Agriculture, Food and Markets	<del>109,849</del>	111,332	<u>115,952</u>
8	(C) Financial Regulation	<del>102,693</del>	104,079	<u>108,398</u>
9	(D) Buildings and General Services	<del>102,693</del>	104,079	<u>108,398</u>
10	(E) Children and Families	<del>102,693</del>	104,079	<u>108,398</u>
11	(F) Commerce and Community			
12	Development	<del>109,849</del>	111,332	<u>115,952</u>
13	(G) Corrections	<del>102,693</del>	104,079	<u>108,398</u>
14	(H) Defender General	<del>102,693</del>	104,079	<u>108,398</u>
15	(I) Disabilities, Aging, and			
16	Independent Living	<del>102,693</del>	104,079	<u>108,398</u>
17	(J) Economic Development	93,155	94,413	<u>98,331</u>
18	(K) Education	<del>109,849</del>	111,332	<u>115,952</u>
19	(L) Environmental Conservation	<del>102,693</del>	104,079	<u>108,398</u>
20	(M) Finance and Management	<del>102,693</del>	104,079	<u>108,398</u>
21	(N) Fish and Wildlife	93,155	94,413	<u>98,331</u>

1	(O) Forests, Parks and Recreation	93,155	94,413	<u>98,331</u>
2	(P) Health	<del>102,693</del>	104,079	<u>108,398</u>
3	(Q) Housing and Community			
4	Development	93,155	94,413	<u>98,331</u>
5	(R) Human Resources	<del>102,693</del>	104,079	<u>108,398</u>
6	(S) Human Services	<del>109,849</del>	111,332	<u>15,952</u>
7	(T) Digital Services	<del>109,849</del>	111,332	<u>115,952</u>
8	(U) Labor	<del>102,693</del>	104,079	<u>108,398</u>
9	(V) Libraries	93,155	94,413	<u>98,331</u>
10	(W) Liquor and Lottery	93,155	94,413	<u>98,331</u>
11	(X) [Repealed.]			
12	(Y) Mental Health	<del>102,693</del>	104,079	<u>108,398</u>
13	(Z) Military	<del>102,693</del>	104,079	<u>108,398</u>
14	(AA) Motor Vehicles	93,155	94,413	<u>98,331</u>
15	(BB) Natural Resources	<del>109,849</del>	111,332	<u>115,952</u>
16	(CC) Natural Resources Board			
17	Chair	93,155	94,413	<u>98,331</u>
18	(DD) Public Safety	<del>102,693</del>	104,079	<u>108,398</u>
19	(EE) Public Service	<del>102,693</del>	104,079	<u>108,398</u>
20	(FF) Taxes	<del>102,693</del>	104,079	<u>108,398</u>
21	(GG) Tourism and Marketing	93,155	94,413	<u>98,331</u>

1	(HH) Transportation	<del>109,849</del>	111,332	<u>115,952</u>
2	(II) Vermont Health Access	<del>102,693</del>	104,079	<u>108,398</u>
3	(JJ) Veterans' Home	<del>102,693</del>	104,079	<u>108,398</u>

4 (2) The Secretary of Administration may include the Director of the  
5 Office of Professional Regulation in any pay plans that may be established  
6 under the authority of subsection 1020(c) of this title, provided the minimum  
7 hiring rate does not fall below a base salary, as of ~~July 7, 2019~~ of ~~\$78,975.00~~  
8 ~~and as of January 5, 2020~~ of ~~\$80,041.00~~ and as of July 4, 2021 of \$83,363.00.

9 (3) If the Chair of the Natural Resources Board is employed on less than  
10 a full-time basis, the hiring and salary maximums for that position shall be  
11 reduced proportionately.

12 (4) When a permanent employee is appointed to an exempt position, the  
13 Governor may authorize such employee to retain the present salary even  
14 though it is in excess of any salary maximum provided in statute.

15 \* \* \*

16 (d) Notwithstanding the maximum salary established in subsection (b) of  
17 this section, the Defender General shall not receive compensation in excess of  
18 the compensation established for the Attorney General in this section.

19 (e) Notwithstanding the maximum salary established in subsection (b) of  
20 this section, the maximum salary for the Commissioner of Health ~~may~~ shall  
21 not exceed \$150,000.00.

1           \* \* \* Judicial Branch; Statutory Salaries; Fiscal Year 2022 \* \* \*

2           Sec. F.105 32 V.S.A. § 1003(c) is amended to read:

3           (c) The officers of the Judicial Branch named below shall be entitled to  
4           annual salaries as follows:

	<del>Annual</del>	Annual	<u>Annual</u>
	<del>Salary</del>	Salary	<u>Salary</u>
	<del>as of</del>	as of	<u>as of</u>
	<del>July 7,</del>	January 5,	<u>July 4,</u>
	<del>2019</del>	2020	<u>2021</u>
10           (1) Chief Justice of Supreme			
11                       Court	<del>\$174,843</del>	\$177,203	<u>\$184,557</u>
12           (2) Each Associate Justice	<del>66,868</del>	169,121	<u>176,140</u>
13           (3) Administrative <del>judge</del> <u>Judge</u>	<del>166,868</del>	169,121	<u>176,140</u>
14           (4) Each Superior judge	<del>158,635</del>	160,777	<u>167,449</u>
15           (5) [Repealed.]			
16           (6) Each magistrate	<del>119,609</del>	121,224	<u>126,255</u>
17           (7) Each Judicial Bureau hearing			
18                       Officer	<del>119,609</del>	121,224	<u>126,255</u>

19           Sec. F.106 32 V.S.A. § 1141 is amended to read:

20           § 1141. ASSISTANT JUDGES

1           (a)(1) Each assistant judge of the Superior Court shall be entitled to receive  
2           compensation in the amount of ~~\$183.38 a day as of July 7, 2019~~ and \$185.86 a  
3           day as of January 5, 2020 and \$193.57 a day as of July 4, 2021 for time spent  
4           in the performance of official duties and necessary expenses as allowed to  
5           classified State employees. Compensation under this section shall be based on  
6           a two-hour minimum and hourly thereafter.

7           (2)(A) The compensation paid to an assistant judge pursuant to this  
8           section shall be paid by the State except as provided in subdivision (B) of this  
9           subdivision (2).

10           (B) The compensation paid to an assistant judge pursuant to this  
11           section shall be paid by the county at the State rate established in subdivision  
12           (a)(1) of this section when an assistant judge is sitting with a presiding  
13           Superior judge in the Civil or Family Division of the Superior Court.

14           (b) Assistant judges of the Superior Court shall be entitled to receive pay  
15           for such days as they attend court when it is in actual session, or during a court  
16           recess when engaged in the special performance of official duties.

17           Sec. F.107 32 V.S.A. § 1142 is amended to read:

18           § 1142. PROBATE JUDGES

19           (a) The Probate judges in the several Probate Districts shall be entitled to  
20           receive the following annual salaries, which shall be paid by the State in lieu  
21           of all fees or other compensation:



	<del>Annual Salary</del>	Annual Salary	<u>Annual Salary</u>	
	<del>as of</del>	as of	<u>as of</u>	
	<del>July 7, 2019</del>	January 5, 2020	<u>July 4, 2021</u>	
1				
2				
3				
4	(1) Addison	\$62,540	\$63,384	<u>\$66,014</u>
5	(2) Bennington	<del>79,060</del>	80,127	<u>83,452</u>
6	(3) Caledonia	<del>55,461</del>	56,210	<u>58,543</u>
7	(4) Chittenden	<del>131,939</del>	133,720	<u>139,269</u>
8	(5) Essex	<del>15,494</del>	15,703	<u>16,355</u>
9	(6) Franklin	<del>62,540</del>	63,384	<u>66,014</u>
10	(7) Grand Isle	<del>15,494</del>	15,703	<u>16,355</u>
11	(8) Lamoille	<del>43,660</del>	44,249	<u>46,085</u>
12	(9) Orange	<del>51,919</del>	52,620	<u>54,804</u>
13	(10) Orleans	<del>50,740</del>	51,425	<u>53,559</u>
14	(11) Rutland	<del>112,100</del>	113,613	<u>118,328</u>
15	(12) Washington	<del>86,138</del>	87,301	<u>90,924</u>
16	(13) Windham	<del>69,620</del>	70,560	<u>73,488</u>
17	(14) Windsor	<del>94,400</del>	95,674	<u>99,644</u>

18 (b) Probate judges shall be entitled to be paid by the State for their actual  
19 and necessary expenses under the rules and regulations pertaining to classified  
20 State employees. The compensation for the Probate judge of the Chittenden  
21 District shall be for full-time service.

1 (c) All Probate judges, regardless of the number of hours worked annually,  
2 shall be eligible to participate in all employee benefits that are available to  
3 exempt employees of the Judicial Department.

4 \* \* \* Sheriffs; Statutory Salaries; Fiscal Year 2022 \* \* \*

5 Sec. F.108 32 V.S.A. § 1182 is amended to read:

6 § 1182. SHERIFFS

7 (a) The sheriffs of all counties except Chittenden shall be entitled to  
8 receive salaries in the amount of ~~\$84,969.00 as of July 7, 2019~~ and \$86,116.00  
9 as of January 5, 2020 and \$89,690.00 as of July 4, 2021. The Sheriff of  
10 Chittenden County shall be entitled to an annual salary in the amount of  
11 ~~\$89,919.00 as of July 7, 2019~~ and \$91,133.00 as of January 5, 2020 and  
12 \$94,915.00 as of July 4, 2021.

13 (b) Compensation under subsection (a) of this section shall be reduced by  
14 10 percent for any sheriff who has not obtained Level III law enforcement  
15 officer certification under 20 V.S.A. § 2358.

16 \* \* \* State's Attorneys; Statutory Salaries; Fiscal Year 2022 \* \* \*

17 Sec. F.109 32 V.S.A. § 1183 is amended to read:

18 § 1183. STATE'S ATTORNEYS

19 (a) The State's Attorneys shall be entitled to receive annual salaries as  
20 follows:

21 ~~Annual~~ Annual Annual

	Salary	Salary	Salary	
	as of	as of	as of	
	July 7,	January 5,	July 4,	
	2019	2020	2021	
1				
2				
3				
4				
5	(1) Addison County	\$114,934	\$116,486	<u>\$121,320</u>
6	(2) Bennington County	\$114,934	\$116,486	<u>\$121,320</u>
7	(3) Caledonia County	\$114,934	\$116,486	<u>\$121,320</u>
8	(4) Chittenden County	\$120,160	\$121,782	<u>\$126,836</u>
9	(5) Essex County	\$86,202	\$87,366	<u>\$90,992</u>
10	(6) Franklin County	\$114,934	\$116,486	<u>\$121,320</u>
11	(7) Grand Isle County	\$86,202	\$87,366	<u>\$90,992</u>
12	(8) Lamoille County	\$114,934	\$116,486	<u>\$121,320</u>
13	(9) Orange County	\$114,934	\$116,486	<u>\$121,320</u>
14	(10) Orleans County	\$114,934	\$116,486	<u>\$121,320</u>
15	(11) Rutland County	\$114,934	\$116,486	<u>\$121,320</u>
16	(12) Washington County	\$114,934	\$116,486	<u>\$121,320</u>
17	(13) Windham County	\$114,934	\$116,486	<u>\$121,320</u>
18	(14) Windsor County	\$114,934	\$116,486	<u>\$121,320</u>

19 \* \* \*

20 \* \* \* Appropriations \* \* \*

21 Sec. F.111 PAY ACT APPROPRIATIONS; FISCAL YEAR 2022

1        (a) Executive Branch. The second year of the two-year agreements  
2        between the State of Vermont and the Vermont State Employees' Association  
3        for the Defender General, Non-Management, Supervisory, and Corrections  
4        bargaining units, and, for the purpose of appropriation, the State's Attorneys'  
5        offices bargaining unit, for the period of July 1, 2021 through June 30, 2022;  
6        the collective bargaining agreement with the Vermont Troopers' Association  
7        for the period of July 1, 2021 through June 30, 2022; and salary increases for  
8        employees in the Executive Branch not covered by the bargaining agreements  
9        shall be funded as follows:

10        (1) Fiscal year 2022.

11        (A) General Fund. The amount of \$10,033,806.00 is appropriated  
12        from the General Fund to the Secretary of Administration for distribution to  
13        departments to fund the fiscal year 2022 collective bargaining agreements and  
14        the requirements of this act.

15        (B) Transportation Fund. The amount of \$4,250,000 is appropriated  
16        from the Transportation Fund to the Secretary of Administration for  
17        distribution to the Agency of Transportation and the Department of Public  
18        Safety to fund the fiscal year 2022 collective bargaining agreements and the  
19        requirements of this act.

20        (C) Other funds. The Administration shall provide additional  
21        spending authority to departments through the existing process of excess

1 receipts to fund the fiscal year 2022 collective bargaining agreements and the  
2 requirements of this act. The estimated amounts are \$15,775,278.00 from a  
3 special fund, federal funds, and other sources.

4 (D) Transfers. With due regard to the possible availability of other  
5 funds, for fiscal year 2022, the Secretary of Administration may transfer from  
6 the various appropriations and various funds and from the receipts of the  
7 Liquor Control Board such sums as the Secretary may determine to be  
8 necessary to carry out the purposes of this act to the various agencies  
9 supported by State funds.

10 (2) This section shall include sufficient funding to ensure administration  
11 of exempt pay plans authorized by 32 V.S.A. § 1020(c).

12 (b) Judicial Branch.

13 (1) The Chief Justice of the Vermont Supreme Court may extend the  
14 provisions of the Judiciary's collective bargaining agreement to Judiciary  
15 employees who are not covered by the bargaining agreement.

16 (2) The second year of the two-year agreements between the State of  
17 Vermont and the Vermont State Employees' Association for the judicial  
18 bargaining unit for the period of July 1, 2021 through June 30, 2022 and salary  
19 increases for employees in the Judicial Branch not covered by the bargaining  
20 agreements shall be funded as follows: the amount of \$978,648.00 is

1 appropriated from the General Fund to the Judiciary to fund the fiscal year  
2 2022 collective bargaining agreement and the requirements of this act.

3 (c) Legislative Branch. For the period of July 1, 2021 through  
4 June 30, 2022, the General Assembly shall be funded as follows: the amount  
5 of \$399,630.00 is appropriated from the General Fund to the Legislative  
6 Branch.

7 \* \* \* Fiscal Year 2021; One-Time Payments \* \* \*

8 Sec. F.112 FISCAL YEAR 2021; ONE-TIME PAYMENTS AUTHORIZED

9 (a) The Executive Branch is authorized to provide elected State officials  
10 whose salaries are set pursuant to 32 V.S.A. § 1003 (State officers), who did  
11 not otherwise receive a salary increase in fiscal year 2021, a one-time cash  
12 payment equivalent to the value of a 1.9 percent increase on their fiscal year  
13 2020 salary.

14 (b) The Judicial Branch is authorized to provide judicial officers whose  
15 salaries are set pursuant to 32 V.S.A. §§ 1003, 1141–1142, who did not  
16 otherwise receive a salary increase in fiscal year 2021, a one-time cash  
17 payment equivalent to the value of a 1.9 percent increase on their fiscal year  
18 2020 salary.

19 \* \* \* Effective Dates \* \* \*

20 Sec. G.100 EFFECTIVE DATES

21 ~~(a) Sec. C.103 and Sec. C.104 shall take effect upon passage.~~

*(a) Secs. C.100 through C.106 (Fiscal Year 2021 adjustments) and Sec. F.112 (Judiciary onetime payments authorized) shall take effect upon passage.*

1        (b) Secs. E. 100.2 (Clean Water Fund) and E.100.3 (General Fund) shall  
2        take effect July 1, 2021.

3        (c) Secs. E.100.4 (reversion of rooms and meals to Clean Water Fund,) and  
4        E.100.5 (removal of rooms and meals tax from General Fund), shall take effect  
5        on July 1, 2026.

6        (d) All remaining sections shall take effect on July 1, 2021.